

SMALL BUSINESS CORPORATION – ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
				Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
				Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
				Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
				Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
				NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
				NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.6 Scientific, Scholarly, Artists	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.7 Highly Technical Consult	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.8 Defense Cooperation Ag	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
				NP-53.10 Lease of Real Property	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
				NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.13 UN Agencies, Int'l Orga	N/A	N/A	Indicate Date	Indicate Date		0			
219000	Office Renovation (Leased Property of SBC)	NLG-TUGUEGARAO		Small Value Procurement	03/05/18	N/A	03/28/18	03/29/18	COB	20,000	0	20,000	installation of cubicle - Tuguegarao desk officer.
219000	Office Renovation (Leased Property of SBC)	NLG-VIGAN		Small Value Procurement	03/05/18	N/A	03/28/18	03/29/18	COB	80,000	0	80,000	for new vigan desk office.
221000	Biometric System	HRMDG		Small Value Procurement	03/05/18	N/A	03/28/18	03/29/18	COB	50,000	0	50,000	for repairs and/or replacement if necessary
221000	Multimedia Projector	FSMG		Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	50,000	0	50,000	for meetings and presentation to clients
221000	Multimedia Projector	NLG		Small Value Procurement	03/08/18	N/A	04/02/18	04/04/18	COB	50,000	0	50,000	for replacement of old unit
221000	Video Conference Equipment-Main unit	PTG		Small Value Procurement	03/05/18	N/A	03/28/18	03/29/18	COB	150,000	0	150,000	for the meetings with regional heads
221000	Video Conference Equipment-single unit	PTG		Small Value Procurement	03/05/18	N/A	03/28/18	03/29/18	COB	200,000	0	200,000	for the meetings with regional heads (for area offices)
223000	Computer System	FSMG		Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	for replacement of two Desktop Computers
223000	Computer System	CRMG (CSG)		Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	for replacement of Laptop used by CSG.
223000	Computer System	HRMDG		Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	for replacement of old units
223000	Computer System	MG		Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	90,000	0	90,000	for replacement of old units
223000	Computer System	OBS		Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	for the Group Head
223000	Computer System – PC	CRMG (CSG)		Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	For new staff of SLG, NLG and MG.
223000	Computer System – PC	CRMG (CSG)		Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	160,000	0	160,000	For CLU and VG staff
223000	Computer System – PC	MDCGG (CGG)		Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	For Visayas Office Credit Guarantee Group
223000	Computer System – PC	MDCGG (CGG)		Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	for replacement of old units
223000	Computer System – PC	NLG		Agency-to-Agency/SVP	N/A	N/A	04/02/18	04/04/18	COB	90,000	0	90,000	for two additional staff.
223000	Computer System – PC	NLG		Agency-to-Agency/SVP	N/A	N/A	04/02/18	04/04/18	COB	90,000	0	90,000	for replacement of old units
223000	Computer System – L	FSMG		Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	for replacement of old units
223000	Computer System – L	OP		Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	for replacement of old units
223000	Computer System – L	SPCO		Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	for MIS use (at least 8GB RAM)
223000	Microsoft Office Software	SPCO		Small Value Procurement	03/08/18	N/A	04/02/18	04/04/18	COB	64,000	0	64,000	for new hires
223000	Microsoft Office Software	CG		Small Value Procurement	03/08/18	N/A	04/02/18	04/04/18	COB	80,000	0	80,000	Upgrade of Software of CG Personnel
223000	Microsoft Office Software	HRMDG		Small Value Procurement	03/08/18	N/A	04/02/18	04/04/18	COB	16,000	0	16,000	For upgrading of existing units

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223000	Printer, Laserjet	MDCGG	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	new unit
223000	Printer, Multi-Function	CRMG (CSG)	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	For CSG Appraiser and releasing staff.
223000	Printer, Multi-Function	SPOCO	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	50,000	0	50,000	new unit
223000	UPS for Server	SLG-LEGAZPI	Small Value Procurement	03/05/18	N/A	03/28/18	03/29/18	COB	10,000	0	10,000	for Legazpi Desk Office
219000	Automatic Door Lock	MG	Small Value Procurement	04/03/18	N/A	04/26/18	04/27/18	COB	25,000	0	25,000	For replacement
219000	Modular Partition	MG	Small Value Procurement	04/11/18	N/A	05/04/18	05/08/18	COB	500,000	0	500,000	for new office
221000	Multimedia Projector	CLLU	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	20,000	0	20,000	for presentation purposes
221000	Shredder, Heavy Duty	ERMPD	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	25,000	0	25,000	for disposal of highly confidential documents of ERM
221000	Shredder, Heavy Duty	HRMDG	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	20,000	0	20,000	for shredding confidential documents
222000	Cash Vault Doors and Safes	MG	Small Value Procurement	04/11/18	N/A	05/04/18	05/08/18	COB	50,000	0	50,000	For Cashier's use
223000	48-Port Switch/POE	PTG	Small Value Procurement	04/11/18	N/A	05/04/18	05/08/18	COB	60,000	0	60,000	for redundant switch
223000	Computer System	ERMPD	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	40,000	0	40,000	For new staff / replacement of existing unit
223000	Computer System	LAG	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	40,000	0	40,000	For official meetings and branch audit
223000	Computer System	MG-GENSAN	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	For replacement
223000	Computer System	MG-TAGUM	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	For replacement
223000	Computer System	MG-ZAMBOANGA	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	For replacement
223000	Computer System	OCCO	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	40,000	0	40,000	For the new staff
223000	Computer System	PTG	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	120,000	0	120,000	for replacement of old units
223000	Computer System	FSMG	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	40,000	0	40,000	for replacement of old units
223000	Computer System – PC	CLLU	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	40,000	0	40,000	for new CI/Appraiser to be hired
223000	Computer System – PC	NIJ-TARLAC	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	for new Desk Officer to be hired
223000	Computer System – PC	VG-BACOLOD	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	For new staff under P3
223000	Document Scanner	CLLU	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	40,000	0	40,000	additional unit
223000	Document Scanner	PTG	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	40,000	0	40,000	for document filling.
223000	Heavy Duty Scanner	ERMPD	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	40,000	0	40,000	For scanning important documents
223000	Microsoft Office Software	ERMPD	Small Value Procurement	04/11/18	N/A	05/04/18	05/08/18	COB	16,000	0	16,000	For use of new staff
223000	Microsoft Office Software	OCCO	Small Value Procurement	04/11/18	N/A	05/04/18	05/08/18	COB	16,000	0	16,000	For use of new staff
223000	Network Attached Storage	CLLU	Small Value Procurement	04/06/18	N/A	04/30/18	05/02/18	COB	50,000	0	50,000	for local central file
223000	Printer, Laserjet	PTG	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	50,000	0	50,000	For replacement of defective unit
223000	Printer, Multi-Function	CLLU	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	40,000	0	40,000	additional unit
223000	Printer, Multi-Function	FIDG	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	40,000	0	40,000	for replacement of old unit
223000	Printer, Multi-Function	MG-GENSAN	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	16,000	0	16,000	For replacement
223000	Server	PTG	Small Value Procurement	04/11/18	N/A	05/04/18	05/08/18	COB	300,000	0	300,000	For replacement
223000	Wifi Modem	PTG	Small Value Procurement	04/11/18	N/A	05/04/18	05/08/18	COB	60,000	0	60,000	additional WiFi coverage for 17th and 18th floors
250000	Airconditioning Unit	MG	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	300,000	0	300,000	for new office
250000	CCTV Devices	MG	Small Value Procurement	04/06/18	N/A	04/30/18	05/02/18	COB	16,000	0	16,000	for new office
219000	Automatic Door Lock	CLLU	Small Value Procurement	03/21/18	N/A	04/13/18	04/16/18	COB	20,000	0	20,000	for security purpose
219000	Modular Partition	CLLU	Small Value Procurement	03/21/18	N/A	04/13/18	04/16/18	COB	350,000	0	350,000	for new office
219000	Office Renovation (Leased Property of SBC)	CLLU	Small Value Procurement	04/05/18	N/A	05/02/18	05/04/18	COB	600,000	0	600,000	for new office
219005	Automatic Door Lock	ASG	Small Value Procurement	03/21/18	N/A	04/13/18	04/16/18	COB	225,000	0	225,000	additional security of 17th & 18th flrs

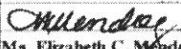
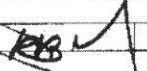
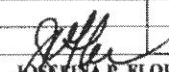
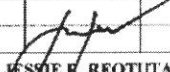
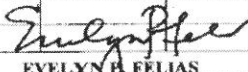
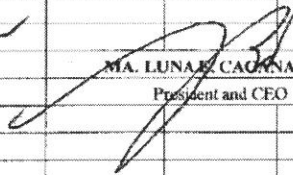

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221000	Biometric System	CLLU		Small Value Procurement	04/05/18	N/A	05/02/18	05/04/18	COB	60,000	0	60,000	for more accurate recording of employees time
221000	Multimedia Projector	CG		Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	50,000	0	50,000	For CG use
221000	Shredder, Heavy Duty	VG		Agency-to-Agency/SVP	N/A	N/A	04/13/18	04/16/18	COB	20,000	0	20,000	for shredding of documents due for disposal
222000	Table, Executive Conference	CLLU		Small Value Procurement	04/05/18	N/A	05/02/18	05/04/18	COB	20,000	0	20,000	for the new office
223000	48-Port Switch/POE	VG		Small Value Procurement	03/21/18	N/A	04/13/18	04/16/18	COB	60,000	0	60,000	replacement of existing, loaded ports
223000	Computer System	MG		Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	45,000	0	45,000	For replacement
223000	Computer System	SLG-BICOL		Agency-to-Agency/SVP	N/A	N/A	05/02/18	05/04/18	COB	80,000	0	80,000	additional unit
223000	Computer System	SLG-LAGUNA		Agency-to-Agency/SVP	N/A	N/A	05/02/18	05/04/18	COB	40,000	0	40,000	additional unit
223000	Computer System	SLG-PALAWAN		Agency-to-Agency/SVP	N/A	N/A	05/02/18	05/04/18	COB	40,000	0	40,000	additional unit
223000	Computer System	SLG-QUEZON		Agency-to-Agency/SVP	N/A	N/A	05/02/18	05/04/18	COB	40,000	0	40,000	for the Desk officer
223000	Computer System	SLG-RIZAL		Agency-to-Agency/SVP	N/A	N/A	05/02/18	05/04/18	COB	40,000	0	40,000	for the Desk officer
223000	Computer System	SPCO		Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	120,000	0	120,000	for new hires
223000	Computer System – PC	MDCGG (CGG)		Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	40,000	0	40,000	For replacement
223000	Computer System – PC	CG		Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	120,000	0	120,000	For Replacement
223000	Computer System – PC	CRMG (CSG)		Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	120,000	0	120,000	For Replacement
223000	Document Scanner	SLG		Agency-to-Agency/SVP	N/A	N/A	04/13/18	04/16/18	COB	40,000	0	40,000	for SLG's new office IT network use
223000	Computer System – L	FIDG		Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	40,000	0	40,000	For use by another capacity building program
223000	Microsoft Office Software	SPCO		Small Value Procurement	03/21/18	N/A	04/13/18	04/16/18	COB	48,000	0	48,000	for official use
223000	Microsoft Office Software	SLG		Small Value Procurement	03/21/18	N/A	04/13/18	04/16/18	COB	16,000	0	16,000	for SLG new office computers
223000	Printer, Laserjet	SLG		Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	40,000	0	40,000	for reportorial use
223000	Printer, Multi-Function	MG		Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	24,000	0	24,000	For replacement
250000	CCTV Devices	CLLU		Small Value Procurement	04/05/18	N/A	05/02/18	05/04/18	COB	25,000	0	25,000	for security purpose
219000	Modular Partition	VG		Small Value Procurement	04/16/18	N/A	05/07/18	05/09/18	COB	750,000	0	750,000	to include workstations
219000	Office Renovation (Leased Property of SHC)	VG		Small Value Procurement	04/19/18	N/A	05/14/18	05/16/18	COB	200,000	0	200,000	for fitting office lay-out of increasing no. of staffs
219000	Work Station (Clerical)	VG-TACLOBAN		Small Value Procurement	04/16/18	N/A	05/07/18	05/09/18	COB	50,000	0	50,000	for the new and bigger office
219000	Warehouse /Office Enhancement	ASG		Small Value Procurement	04/16/18	N/A	05/07/18	05/09/18	COB	321,000	0	321,000	for enhancement/improvement
221000	Multimedia Projector	ASG		Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	50,000	0	50,000	additional
221000	Multimedia Projector	VG-TACLOBAN		Agency-to-Agency/SVP	N/A	N/A	05/14/18	05/16/18	COB	50,000	0	50,000	for meetings/forums/symposiums
222000	Cash Vault Doors and Safes	CLLU		Small Value Procurement	04/16/18	N/A	05/07/18	05/09/18	COB	20,000	0	20,000	for security purpose
222000	Steel Filing Cabinet (customized)	PTG		Small Value Procurement	04/16/18	N/A	05/07/18	05/09/18	COB	50,000	0	50,000	Hanging Cabinet - for additional storage
222000	Table, Executive Conference	VG-TACLOBAN		Small Value Procurement	04/16/18	N/A	05/07/18	05/09/18	COB	25,000	0	25,000	including chairs for the new and bigger office
223000	Computer System	MG-KIDAPAWAN		Agency-to-Agency/SVP	N/A	N/A	05/07/18	05/09/18	COB	40,000	0	40,000	New Issuance
223000	Hard Disk Drive	PTG		Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	100,000	0	100,000	for contingent parts
223000	Microsoft Office Software	HRMDG		Small Value Procurement	04/19/18	N/A	05/14/18	05/16/18	COB	16,000	0	16,000	for new unit
223000	Printer, Multi-Function	MG-KIDAPAWAN		Agency-to-Agency/SVP	N/A	N/A	05/07/18	05/09/18	COB	16,000	0	16,000	new unit
223000	Printer, Multi-Function	MG-TAGUM		Agency-to-Agency/SVP	N/A	N/A	05/07/18	05/09/18	COB	16,000	0	16,000	new unit
223000	Printer, Multi-Function	MG-ZAMBOANGA		Agency-to-Agency/SVP	N/A	N/A	05/07/18	05/09/18	COB	16,000	0	16,000	new unit
223000	Server Rack	PTG		Small Value Procurement	04/19/18	N/A	05/14/18	05/16/18	COB	50,000	0	50,000	For replacement
223000	Server RAID M5 100 controller	PTG		Small Value Procurement	04/19/18	N/A	05/14/18	05/16/18	COB	50,000	0	50,000	Server RAID Controller - for contingent parts
500000	Airconditioning Unit	CLLU		Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	100,000	0	100,000	for new staff

SMALL BUSINESS CORPORATION – ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
250000	CCTV Devices		MG	Small Value Procurement	04/19/18	N/A	05/14/18	05/16/18	COB	16,000	0	16,000	for security purpose
219005	Floor Carpets/Tiles		ASG	Small Value Procurement	05/04/18	N/A	05/29/18	05/31/18	COB	250,000	0	250,000	for receiving areas (17th & 18th Flrs)
223000	Computer System		MG	Agency-to-Agency/SVP	N/A	N/A	05/29/18	05/31/18	COB	45,000	0	45,000	additional unit
223000	Computer System – PC		CRMG (CSG)	Agency-to-Agency/SVP	N/A	N/A	05/29/18	05/31/18	COB	120,000	0	120,000	For Replacement
223000	Computer System – PC		VG-ILOILO	Agency-to-Agency/SVP	N/A	N/A	05/29/18	05/31/18	COB	40,000	0	40,000	for the admin assitant
250000	CCTV Devices		ASG	Small Value Procurement	05/04/18	N/A	05/29/18	05/31/18	COB	30,000	0	30,000	for BCP/Warehouse
221000	Biometric System		MG	Small Value Procurement	06/05/18	N/A	06/28/18	06/29/18	COB	60,000	0	60,000	Replacement
2	Biometric System		VG	Small Value Procurement	06/05/18	N/A	06/28/18	06/29/18	COB	100,000	0	100,000	For Replacement
222000	Steel File Rack		MG	Small Value Procurement	06/05/18	N/A	06/28/18	06/29/18	COB	50,000	0	50,000	for new office
222000	Steel File Rack		VG	Small Value Procurement	06/05/18	N/A	06/28/18	06/29/18	COB	20,000	0	20,000	for additional files
222000	Wooden Cabinet		VG-TACLOBAN	Small Value Procurement	06/05/18	N/A	06/28/18	06/29/18	COB	20,000	0	20,000	open shelves for files and supplies
223000	Computer System – PC		MDCGG (CGG)	Agency-to-Agency/SVP	N/A	N/A	07/06/18	07/09/18	COB	40,000	0	40,000	For Replacement
223000	Computer System – PC		VG	Agency-to-Agency/SVP	N/A	N/A	07/06/18	07/09/18	COB	40,000	0	40,000	For new staffs
223000	Computer System – PC		VG-TACLOBAN	Agency-to-Agency/SVP	N/A	N/A	07/06/18	07/09/18	COB	40,000	0	40,000	For Replacement
223000	Computer System – PC		VG-TACLOBAN	Agency-to-Agency/SVP	N/A	N/A	07/06/18	07/09/18	COB	40,000	0	40,000	for new staff
223000	Computer System – L		ASG	Agency-to-Agency/SVP	N/A	N/A	07/06/18	07/09/18	COB	40,000	0	40,000	Additional
223000	Computer System – L		CG	Agency-to-Agency/SVP	N/A	N/A	07/06/18	07/09/18	COB	40,000	0	40,000	For Replacement
223000	Printer, Laserjet		CG	Agency-to-Agency/SVP	N/A	N/A	07/06/18	07/09/18	COB	40,000	0	40,000	new unit
223000	Document Scanner		MG	Small Value Procurement	06/05/18	N/A	06/28/18	06/29/18	COB	40,000	0	40,000	new unit
250000	Airconditioning Unit		ASG	Agency-to-Agency/SVP	N/A	N/A	06/28/18	06/29/18	COB	200,000	0	200,000	For Replacement
250000	CCTV Devices		MG	Small Value Procurement	06/05/18	N/A	06/28/18	06/29/18	COB	16,000	0	16,000	for security purpose
221000	Biometric System		HRMDG	Small Value Procurement	07/09/18	N/A	08/01/18	08/02/18	COB	50,000	0	50,000	For Replacement
223000	Computer System		MG	Agency-to-Agency/SVP	N/A	N/A	08/01/18	08/02/18	COB	45,000	0	45,000	For Replacement
223000	Microsoft Office Software		HRMDG	Small Value Procurement	07/09/18	N/A	08/01/18	08/02/18	COB	16,000	0	16,000	for new unit
250000	Airconditioning Unit		VG	Agency-to-Agency/SVP	N/A	N/A	08/01/18	08/02/18	COB	120,000	0	120,000	previous budget postponed to 2018
250000	CCTV Devices		MG	Small Value Procurement	08/08/18	N/A	08/31/18	09/03/18	COB	16,000	0	16,000	for security purpose
Z	Computer System – PC		ASG	Agency-to-Agency/SVP	N/A	N/A	09/27/18	09/28/18	COB	120,000	0	120,000	to replace old computers
223000	Computer System – PC		VG	Agency-to-Agency/SVP	N/A	N/A	10/24/18	10/25/18	COB	40,000	0	40,000	For Replacement
223000	Microsoft Office Software		HRMDG	Small Value Procurement	10/01/18	N/A	10/24/18	10/25/18	COB	16,000	0	16,000	for new unit
221000	Typewriter, Electric		CLUU	Agency-to-Agency	N/A	N/A	10/24/18	10/25/18	COB	25,000	0	25,000	new unit
223000	Microsoft Office Software		PTG	Small Value Procurement	10/01/18	N/A	10/24/18	10/25/18	COB	48,000	0	48,000	additional software
780000	Advertising and Publicity		SBC		N/A	N/A	N/A	N/A	COB	179,000	179,000	0	
792000	Auditing Services		SBC		N/A	N/A	N/A	N/A	COB	5,009,000	5,009,000	0	
783005	Board & Committee Expenses		SBC		N/A	N/A	N/A	N/A	COB	780,000	780,000	0	
783015	Business Development Cost		SBC		N/A	N/A	N/A	N/A	COB	1,114,000	1,114,000	0	
783090	Business Promotion		SBC		N/A	N/A	N/A	N/A	COB	446,000	446,000	0	
771000	Communication Expenses		SBC		N/A	N/A	N/A	N/A	COB	3,117,000	3,117,000	0	
182005	Condominium Dues		SBC		N/A	N/A	N/A	N/A	COB	1,893,000	1,893,000	0	
799000	Contractual and Other Admin. Services		SBC		N/A	N/A	N/A	N/A	COB	12,690,000	12,690,000	0	
764000	Fuel, Oil & Lubricants		SBC		N/A	N/A	N/A	N/A	COB	780,000	780,000	0	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
878000	Grants, Aids & Donations	SBC			N/A	N/A	N/A	N/A	COB	56,000	56,000	0	
893000	Insurance Expenses and Premiums	SBC			N/A	N/A	N/A	N/A	COB	1,225,000	1,225,000	0	
791000	Management and Other Prof. Fees	SBC			N/A	N/A	N/A	N/A	COB	3,562,000	3,562,000	0	
778000	Membership Fees & Dues	SBC			N/A	N/A	N/A	N/A	COB	56,000	56,000	0	
783010	Management Committee Expenses	SBC			N/A	N/A	N/A	N/A	COB	112,000	112,000	0	
884000	Miscellaneous Expenses	SBC			N/A	N/A	N/A	N/A	COB	1,726,000	1,726,000	0	
960005	Other Operating Expenses	SBC			N/A	N/A	N/A	N/A	COB	334,000	334,000	0	
	Power, Light and Water	SBC			N/A	N/A	N/A	N/A	COB	2,895,000	2,895,000	0	
781000	Printing and Binding	SBC			N/A	N/A	N/A	N/A	COB	513,000	513,000	0	
782000	Rental Expenses	SBC			N/A	N/A	N/A	N/A	COB	2,783,000	2,783,000	0	
819000	Repair & Maintenance	SBC			N/A	N/A	N/A	N/A	COB	3,006,000	3,006,000	0	
797000	Security & Janitorial Services	SBC		Public Bidding	02/07/18	02/27/18	03/06/18	03/16/18	COB	1,114,000	1,114,000	0	
786000	Subscriptions and Periodicals	SBC			N/A	N/A	N/A	N/A	COB	112,000	112,000	0	
755000	Supplies & Materials	SBC			N/A	N/A	N/A	N/A	COB	2,338,000	2,338,000	0	
753000	Training & Seminar	SBC			N/A	N/A	N/A	N/A	COB	3,785,000	3,785,000	0	
751000	Travelling Expenses	SBC			N/A	N/A	N/A	N/A	COB	3,340,000	3,340,000	0	
783020	Year-end Expenses	SBC			N/A	N/A	N/A	N/A	COB	2,214,000	2,214,000	0	
	Capacity Building Expenses	SBC							COB	4,160,000	4,160,000	0	
	P3 Expenses	SBC							GAA	50,000,000	50,000,000	0	
TOTAL CAPEX AND MOOE										119,339,000	109,339,000	10,000,000	
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