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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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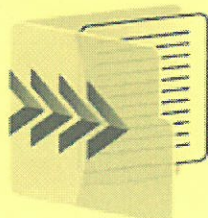
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April 24, 2019

MS. JANET B. ABUEL
Officer-in-Charge
Department of Budget & Management
General Solano Street
Malacañan, Manila

ATTENTION : **Ms. Carmencita P. Mahinay**
Director, BMB for Good Governance Sector

SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS
(BFARs) FOR THE 1st QUARTER OF FY 2019**

Sir:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. BAR No. 1 - *Quarterly Physical Report of Operation*
2. FAR No. 1 - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. FAR No. 1-A - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. FAR No. 1-B - *List of Allotments and Sub-Allotments*
5. FAR No. 2 - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
6. FAR No. 2-A - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
7. FAR No. 4 - *Monthly Report of Disbursements*
8. FAR No. 5 - *Quarterly Report of Revenue and Other Receipts*

Thank you.

Very truly yours,

MA. LUNA E. CACANANDO
President/CEO

Cc: Resident COA Auditor

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: Small Business Corporation
Operating Unit N/A
Organization Code (UACS): 350490000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Sustainable MSMEs increased													
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	3101000000000000												
Outcome Indicator													
1. Number of provinces with highest poverty incidence benefitted by the Program.		25	25	25		75	79					54	
Output Indicators													
1. Number of MSME beneficiaries		12632	14736	12632		40,000	16,489					3,857	
2. Pass-on rate by Microfinance Financing													
Institution		30% p.a	30% p.a	30% p.a.		maximum of 30% per annum	30% p.a.					-	

Prepared By:
Wally Don Calderon
Wally Don Calderon
Planning Services Head/Planning Officer
Date: 25/Apr/2019

In coordination with:
Dina Palaypayon
Dina Palaypayon
Financial Services Head/Budget Officer
Date: 25/Apr/2019

Approved By:
Ma. Luna C. Canando
Ma. Luna C. Canando
Agency Head/Department Secretary
Date: 25/Apr/2019