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2019-BC-0072480

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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Document Reference No: 2019-BC-0072480

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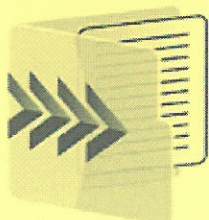
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July 29, 2019

MS. JANET B. ABUEL
Officer-in-Charge
Department of Budget & Management
General Solano Street
Malacañan, Manila

ATTENTION : **Ms. Carmencita P. Mahinay**
Director, BMB for Good Governance Sector

SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 2ND QUARTER OF FY 2019**

Dear OIC Abuel:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the Pondo sa Pagbabago at Pag-Asenso (P3) Program in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. BAR no. 1 - Quarterly Physical Report of Operation
2. FAR no. 1 - Statement of Appropriations, Allotments, Obligations, Disbursements and Balances
3. FAR no. 1-A - Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures
4. FAR no. 2 - Financial Accountability Report
5. FAR no. 2A - Financial Accountability Report
6. FAR no. 4 - Monthly Report of Disbursements

Thank you.

Very truly yours,


MA. LUNA E. CACANANDO
President/CEO

SMALL BUSINESS CORPORATION

An Attached Agency of the Department of Trade and Industry

July 29, 2019

MS. LAURA R. BABASA
State Auditor IV/ATL
Commission on Audit

SUBJECT : SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 2ND QUARTER OF FY 2019

Dear Ms. Babasa:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the Pondo sa Pagbabago at Pag-Asenso (P3) Program in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. BAR no. 1 - Quarterly Physical Report of Operation
2. FAR no. 1 - Statement of Appropriations, Allotments, Obligations, Disbursements and Balances
3. FAR no. 1-A - Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures
4. FAR no. 2 - Financial Accountability Report
5. FAR no. 2A - Financial Accountability Report
6. FAR no. 4 - Monthly Report of Disbursements

Thank you.

Very truly yours,

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DATE: 7-30-19/2:26 *jc*


MA. LUNA E. CACANANDO
President/CEO

SMALL BUSINESS CORPORATION

An Attached Agency of the Department of Trade and Industry

PERFORMANCE INDICATOR - June 30, 2019

Department: Budgetary Support to Government Corporations
 Agency: Small Business Corporation
 Organization Code 35 049 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	31010000000000													
OO : Sustainable MSMEs increased														
Outcome Indicator														
1. Number of provinces with highest poverty incidence benefitted by the Program.		80	82	84	85	85	80	82			82	0	Reported quarterly figures are cumulative beginning January 2017	
Output Indicators														
1. Number of MSME beneficiaries		85,000	90,000	95,000	100,000	100,000	77614	85,957			85,957	4,043		
2. Pass-on rate by Microfinance Financing		30% p.a.	30% p.a.	30% p.a.	30% p.a.	30% p.a.	30% p.a.	30% p.a.			30% p.a.	-		
Institution														

Certified Correct:


 WALLY DON G. CALDERON

Date:

In Coordination with


 DINA B. PALAYPAYON

Date:

Recommending Approval:


 CORAZON A. DIMAYUGA

Date:

Approved By:


 MA. LUNA E. CACANANDO

Date: