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**2018-BC-0008696**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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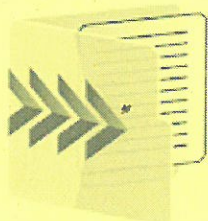
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MR. BENJAMIN E. DIOKNO  
Secretary  
Department of Budget & Management  
General Solano Street  
Malacañan, Manila

ATTENTION : **Mr. Lorenzo C. Drapete**  
Director, BMB for Good Governance Sector

SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS  
(BFARs) FOR THE 4<sup>th</sup> QUARTER OF FY 2017**

Sir:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. BAR No. 1 - *Quarterly Physical Report of Operation*
2. FAR No. 1 - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. FAR No. 1-A - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. FAR No. 1-B - *List of Allotments and Sub-Allotments*
5. FAR No. 2 - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
6. FAR No. 2-A - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
7. FAR No. 4 - *Monthly Report of Disbursements*
8. FAR No. 5 - *Quarterly Report of Revenue and Other Receipts*

Thank you.

Very truly yours,

  
**MA. LUNA E. CAGANANDO**  
President/CEO

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Cc: Resident COA Auditor



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 December 31

Department: Budgetary Support to Government Corporations

Appropriations: Current Year Appropriations

Agency: Small Business Corporation

Operating Unit: N/A

Organization Code (UACS): 350490000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: FINANCING AND CAPABILITY BUILDING SERVICES	000003010000000												
MFO 1: FINANCING SERVICES	000003020000000												
Quantity													
Number of MSME beneficiaries						2,500		534	11518	8052	20104		
Number of provinces with highest poverty incidence benefitted by the program						10		9	12	2	23		
Quality													
Pass on rate by Microfinance Financing Institution (MFI) not more than 24%						100%		100%	100%	100%	100%		

Prepared By:

MARC QUINCY TALAGTAG

Planning Services Head/Planning Officer

Date: 30/Jan/2018

In coordination with:

Dina Palaypayon

Financial Services Head/Budget Officer

Date: 30/Jan/2018

Approved By:

Ma. Luna Cacanando

Agency Head/Department Secretary

Date: 30/Jan/2018