

**SMALL BUSINESS CORPORATION
INDICATIVE APP FOR 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPEX													
223000	Computer System	HRMDG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	40,000.00	-	40,000.00	Replacement
223000	Computer System	OBS	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	50,000.00	-	50,000.00	Replacement
223000	Computer System	OCCO	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	40,000.00	-	40,000.00	Additional
223000	Computer System	IAG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	80,000.00	-	80,000.00	Replacement
223000	Computer System	ITG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	80,000.00	-	80,000.00	Replacement
223000	Computer System	PDMU	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	80,000.00	-	80,000.00	New
223000	Document Scanner	ITG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	60,000.00	-	60,000.00	Additional
223000	Laptop	ERMG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	40,000.00	-	40,000.00	New for meeting
223000	Laptop	LSG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	40,000.00	-	40,000.00	New
223000	Laptop	MD/MIS	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	160,000.00	-	160,000.00	New
223000	Printer, Laserjet	ITG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	50,000.00	-	50,000.00	Replacement
223000	Computer System	IAG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	160,000.00	-	160,000.00	Replacement
223000	Desktop, All in One	CG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	80,000.00	-	80,000.00	Replacement
223000	Desktop, All in One	NLG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	90,000.00	-	90,000.00	Replacement
223000	Desktop, All in One	FGS	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	120,000.00	-	120,000.00	Replacement
223000	Laptop	FGS	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	40,000.00	-	40,000.00	New
223000	Laptop	HRMDG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	40,000.00	-	40,000.00	Replacement
223000	Heavy Duty Scanner	OCCO	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	60,000.00	-	60,000.00	New
223000	Laptop	OP	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	60,000.00	-	60,000.00	Replacement
223000	Desktop, All in One	SLG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	200,000.00	-	200,000.00	Replacement
223000	Desktop, All in One	VCFIDG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	80,000.00	-	80,000.00	Replacement
223000	Laptop	VCFIDG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	40,000.00	-	40,000.00	New
223000	Desktop, All in One	CARSG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	160,000.00	-	160,000.00	Replacement
223000	Laptop	CARSG	NO	Competitive Bidding	03/03/2021	03/23/2021	04/01/2021	04/03/2021	COB	55,000.00	-	55,000.00	Replacement
223000	Desktop, All in One	MG-GENSAN	NO	Small Value Procurement	04/05/2021	N/A	04/19/2021	04/23/2021	COB	50,000.00	-	50,000.00	Replacement
223000	Desktop, All in One	MG	NO	Small Value Procurement	04/05/2021	N/A	04/19/2021	04/23/2021	COB	150,000.00	-	150,000.00	Replacement
223000	Desktop, All in One	MG-SIBUGAY	NO	Small Value Procurement	05/05/2021	N/A	05/14/2021	05/19/2021	COB	50,000.00	-	50,000.00	Replacement
223000	Desktop, All in One	MG-BUKIDNON	NO	Small Value Procurement	06/01/2021	N/A	06/15/2021	06/18/2021	COB	50,000.00	-	50,000.00	Replacement
223000	Desktop, All in One	MG-CDO	NO	Small Value Procurement	06/01/2021	N/A	06/15/2021	06/18/2021	COB	50,000.00	-	50,000.00	Replacement
223000	Desktop, All in One	MG-KIDAPAWAN	NO	Small Value Procurement	06/01/2021	N/A	06/15/2021	06/18/2021	COB	50,000.00	-	50,000.00	Replacement
223000	Desktop, All in One	MG-ZAMBOANGA	NO	Small Value Procurement	06/01/2021	N/A	06/15/2021	06/18/2021	COB	50,000.00	-	50,000.00	Replacement
223000	48-Port Switch/POE	ITG	NO	Small Value Procurement	02/10/2021	N/A	02/19/2021	02/22/2021	COB	150,000.00	-	150,000.00	Additional
250000	Aircon Gate Valve	NLG	NO	Small Value Procurement	02/19/2021	N/A	02/26/2021	03/01/2021	COB	120,000.00	-	120,000.00	New
250000	Airconditioning Unit	ASU	NO	Small Value Procurement	03/12/2021	N/A	03/25/2021	03/31/2021	COB	200,000.00	-	200,000.00	Replacement
250000	Airconditioning Unit	NLG	NO	Small Value Procurement	02/19/2021	N/A	02/26/2021	03/01/2021	COB	280,000.00	-	280,000.00	New
221000	Biometric System	HRMDG	NO	Small Value Procurement	02/10/2021	N/A	02/19/2021	02/22/2021	COB	65,000.00	-	65,000.00	Replacement
221000	Biometric System	HRMDG	NO	Small Value Procurement	06/01/2021	N/A	06/15/2021	06/18/2021	COB	65,000.00	-	65,000.00	Replacement
250000	CCTV Devices	NLG	NO	Small Value Procurement	02/19/2021	N/A	02/26/2021	03/01/2021	COB	30,000.00	-	30,000.00	New
219005	Floor Carpet/Tiles	ASU	NO	Small Value Procurement	05/04/2021	N/A	05/13/2021	05/18/2021	COB	300,000.00	-	300,000.00	Replacement
223000	Hard Disk Drive	ITG	NO	Small Value Procurement	02/10/2021	N/A	02/19/2021	02/22/2021	COB	100,000.00	-	100,000.00	Additional
250000	Lapel Microphone	VCFIDG	NO	Small Value Procurement	03/19/2021	N/A	03/24/2021	03/31/2021	COB	40,000.00	-	40,000.00	New for training
219005	Modular Partition (SBC Owned Property)	ASU	NO	Small Value Procurement	01/15/2021	N/A	01/26/2021	01/29/2021	COB	700,000.00	-	700,000.00	Replacement
221000	Multimedia Projector	VCFIDG	NO	Small Value Procurement	02/18/2021	N/A	02/24/2021	03/01/2021	COB	60,000.00	-	60,000.00	New for MSME
223000	Network Attached Storage	NLG	NO	Small Value Procurement	02/15/2021	N/A	02/19/2021	02/24/2021	COB	200,000.00	-	200,000.00	New
221000	Photocopier Machine	NLG	NO	Small Value Procurement	02/19/2021	N/A	02/26/2021	03/01/2021	COB	100,000.00	-	100,000.00	Replacement
219005	Renovation (SBC Owned Property)	CD	NO	Small Value Procurement	03/31/2021	N/A	04/08/2021	04/15/2021	COB	98,000.00	-	98,000.00	Signages

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					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
219005	Renovation (SBC Owned Property)	ASU	NO	Small Value Procurement	03/03/2021	N/A	03/08/2021	03/12/2021	COB	400,000.00	-	400,000.00	Improvement of nook
221000	Screen Projector	VCFIDG	NO	Small Value Procurement	02/18/2021	N/A	02/19/2021	02/24/2021	COB	20,000.00	-	20,000.00	New for MSME
223000	Server	ITG	NO	Small Value Procurement	02/15/2021	N/A	02/19/2021	02/25/2021	COB	300,000.00	-	300,000.00	Additional
223000	ServeRAID M5 100 controller	ITG	NO	Small Value Procurement	02/14/2021	N/A	02/19/2021	02/24/2021	COB	100,000.00	-	100,000.00	Additional
241000	Service Vehicle	ASU	NO	Competitive Bidding	07/01/2021	07/21/2021	07/29/2021	07/31/2021	COB	3,200,000.00	-	3,200,000.00	Replacement
221000	Shredder, Heavy Duty	PDMU	NO	Small Value Procurement	02/14/2021	N/A	02/19/2021	02/24/2021	COB	30,000.00	-	30,000.00	New
222000	Steel File Rack	NLG	NO	Small Value Procurement	02/19/2021	N/A	02/26/2021	03/01/2021	COB	300,000.00	-	300,000.00	New
222000	Steel Filing Cabinet (customized)	ITG	NO	Small Value Procurement	02/14/2021	N/A	02/19/2021	02/24/2021	COB	100,000.00	-	100,000.00	Additional storage
250000	Television	CD	NO	Small Value Procurement	06/01/2021	N/A	06/15/2021	06/18/2021	COB	80,000.00	-	80,000.00	For Receiving Area
250000	Television	NLG	NO	Small Value Procurement	02/19/2021	N/A	02/26/2021	03/01/2021	COB	35,000.00	-	35,000.00	New
250000	Tempered Glass	VCFIDG	NO	Small Value Procurement	02/14/2021	N/A	02/19/2021	02/24/2021	COB	20,000.00	-	20,000.00	New for MSME
221000	Typewriter, Electric	SLG	NO	Small Value Procurement	03/11/2021	N/A	03/16/2021	03/19/2021	COB	32,000.00	-	32,000.00	Replacement
221000	Typewriter, Electric	NLG	NO	Small Value Procurement	02/19/2021	N/A	02/26/2021	03/01/2021	COB	20,000.00	-	20,000.00	Replacement
219005	Warehouse/Office Enhancement/Improvement	ASU	NO	Small Value Procurement	03/17/2021	N/A	03/19/2021	03/26/2021	COB	950,000.00	-	950,000.00	Improvement
219005	Refabrication of cubicles	ASU	NO	Small Value Procurement	06/07/2021	N/A	06/11/2021	06/16/2021	COB	500,000.00	-	500,000.00	partition head off.
250000	Airconditioning Unit	VG	NO	Small Value Procurement	03/11/2021	N/A	03/16/2021	03/19/2021	COB	150,000.00	-	150,000.00	New
221000	Biometric System	MG	NO	Small Value Procurement	09/02/2021	N/A	09/08/2021	09/13/2021	COB	60,000.00	-	60,000.00	Replacement
222000	Cash Vault Doors and Safes	VG	NO	Small Value Procurement	05/06/2021	N/A	05/11/2021	05/17/2021	COB	20,000.00	-	20,000.00	For collaterals
223000	Computer System	VG	NO	Small Value Procurement	02/14/2021	N/A	02/19/2021	02/24/2021	COB	90,000.00	-	90,000.00	Replacement
223000	Desktop, All in One	MG	NO	Small Value Procurement	08/03/2021	N/A	08/06/2021	08/12/2021	COB	100,000.00	-	100,000.00	Replacement
219005	Modular Partition (SBC Owned Property)	VG	NO	Small Value Procurement	03/24/2021	N/A	03/31/2021	04/01/2021	COB	750,000.00	-	750,000.00	Replacement
219005	Modular Partition (SBC Owned Property)	MG	NO	Small Value Procurement	06/01/2021	N/A	06/15/2021	06/18/2021	COB	100,000.00	-	100,000.00	Additional employees
219000	Office Renovation (Leased Property of SBC)	VG	NO	Small Value Procurement	03/03/2021	N/A	03/06/2021	03/12/2021	COB	250,000.00	-	250,000.00	For bigger space
241000	Service Vehicle	MG	NO	Competitive Bidding	06/02/2021	06/22/2021	07/01/2021	07/03/2021	COB	1,600,000.00	-	1,600,000.00	Replacement
222000	Steel File Rack	MG	NO	Small Value Procurement	06/01/2021	N/A	06/15/2021	06/18/2021	COB	50,000.00	-	50,000.00	Additional
219005	Renovation (SBC Owned Property)	NLG	NO	Small Value Procurement	03/03/2021	N/A	03/06/2021	03/12/2021		880,000.00		880,000.00	Pampanga property
TOTAL CAPEX										11,370,000.00		11,370,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOOE – SEMI-EXPENDABLE												
755025	Clerical Chairs	OCCO	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	5,000.00	5,000.00		replacement
755025	Clerical Chairs	OCCO	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	5,000.00	5,000.00		New
755025	Chair	CG	NO	Small Value Procurement	03/02/2021	N/A	03/05/2021	03/10/2021	COB	8,000.00	8,000.00		for additional employee
755025	Clerical Chairs	CG	NO	Small Value Procurement	03/02/2021	N/A	03/05/2021	03/10/2021	COB	8,000.00	8,000.00		Replacement
755025	Cabinet	CBG	NO	Small Value Procurement	03/24/2021	N/A	03/29/2021	04/01/2021	COB	10,000.00	10,000.00		Storage
755025	Clerical Chairs	ASU	NO	Small Value Procurement	05/04/2021	N/A	05/07/2021	05/12/2021	COB	60,000.00	60,000.00		for Head Office use
755025	Clerical Chairs	SLG	NO	Small Value Procurement	05/05/2021	N/A	05/14/2021	05/19/2021	COB	50,000.00	50,000.00		for SLG use
755025	Executive Chair	SLG	NO	Small Value Procurement	05/05/2021	N/A	05/14/2021	05/19/2021	COB	30,000.00	30,000.00		for Head and Department Manager
755025	Mobile Pedestal	ISABELA	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	8,000.00	8,000.00		For storage
755025	Office Table	ISABELA	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	12,000.00	12,000.00		For replacement of defective table.
755025	Chair	NLG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	15,000.00	15,000.00		For customer's service section.
755025	Clerical Chairs	NLG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	36,000.00	36,000.00		For conference room/
755025	Executive Chair	NLG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	14,000.00	14,000.00		For New NLG head use.
755025	Junior Executive Chair	NLG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	21,000.00	21,000.00		For new staff.
755025	Junior Executive Chair	NLG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	21,000.00	21,000.00		For replacement of defective chairs.
755025	Rack	NLG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	2,500.00	2,500.00		for flagpole w/ base.
755025	Chairs and Mobile Cabinet	CARSG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	20,000.00	20,000.00		Additional
755030	Laminating Machine	HRMDG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	7,000.00	7,000.00		New
755030	Portable Sound System	NLG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	15,000.00	15,000.00		For flag ceremony
755035	Automatic Voltage Regulator (AVR)	ASU	NO	Small Value Procurement	02/15/2021	N/A	02/18/2021	02/22/2021	COB	5,000.00	5,000.00		Reserve units
755035	Dash Camera	ASU	NO	Small Value Procurement	02/15/2021	N/A	02/18/2021	02/22/2021	COB	66,000.00	66,000.00		for office vehicles use
755035	Digital Voice Recorder	FGS	NO	Small Value Procurement	02/15/2021	N/A	02/18/2021	02/22/2021	COB	15,000.00	15,000.00		for meetings
755035	Signages	CD	NO	Small Value Procurement	03/02/2021	N/A	03/05/2021	03/10/2021	COB	50,000.00	50,000.00		For area offices, new logo
755035	Fire Extinguisher	ASU	NO	Small Value Procurement	03/24/2021	N/A	03/29/2021	04/01/2021	COB	98,000.00	98,000.00		for Head Office use
755035	Heavy Duty Electric Airpot	NLG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	5,000.00	5,000.00		For customer's service section.
755035	Water Dispenser	NLG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	8,000.00	8,000.00		Replacement
755040	Microsoft Office Software	OCCO	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	16,000.00	16,000.00		New
755040	External Hard Disk	ERMG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	10,000.00	10,000.00		New
755040	Microsoft Office Software	ERMG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	15,000.00	15,000.00		New
755040	External Hard Disk	PDMU	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	20,000.00	20,000.00		Back up files
755040	Microsoft Office Software	PDMU	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	30,000.00	30,000.00		New
755040	Computer Blower	ITG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	7,000.00	7,000.00		New
755040	Networking Tools	ITG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	15,000.00	15,000.00		Additional tools
755040	HDMI Connector	PDMU	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	1,500.00	1,500.00		for laptop
755040	Microsoft Office Software	HRMDG	NO	Small Value Procurement	02/15/2021	N/A	02/18/2021	02/22/2021	COB	32,000.00	32,000.00		for HR's new computer
755040	Uninterrupted Power Supply	HRMDG	NO	Small Value Procurement	02/15/2021	N/A	02/18/2021	02/22/2021	COB	15,000.00	15,000.00		for emergency use
755040	Microsoft Office Software	MD	NO	Small Value Procurement	02/15/2021	N/A	02/18/2021	02/22/2021	COB	30,000.00	30,000.00		For new hire
755040	Microsoft Office Software	IAG	NO	Small Value Procurement	03/02/2021	N/A	03/05/2021	03/10/2021	COB	16,000.00	16,000.00		MS Access license
755040	Microsoft Office Software	IAG	NO	Small Value Procurement	03/02/2021	N/A	03/05/2021	03/10/2021	COB	18,000.00	18,000.00		MS Access license
755040	External Hard Disk	CG	NO	Small Value Procurement	03/02/2021	N/A	03/05/2021	03/10/2021	COB	10,000.00	10,000.00		Additional
755040	Microsoft Office Software	IAG	NO	Small Value Procurement	03/02/2021	N/A	03/05/2021	03/10/2021	COB	12,000.00	12,000.00		MS Access license
755025	Mobile Pedestal	NLG	NO	Small Value Procurement	02/03/2021	N/A	02/08/2021	02/11/2021	COB	14,000.00	14,000.00		For replacement
755025	Office Table	TACLOBAN	NO	Small Value Procurement	02/15/2021	N/A	02/18/2021	02/22/2021	COB	15,000.00	15,000.00		Replacement
755025	Mobile Pedestal	NLG	NO	Small Value Procurement	02/15/2021	N/A	02/18/2021	02/22/2021	COB	14,000.00	14,000.00		Replacement
755025	Chair	ILOILO	NO	Small Value Procurement	03/24/2021	N/A	03/29/2021	04/01/2021	COB	6,000.00	6,000.00		Replacement
755025	Clerical Chairs	ILOILO	NO	Small Value Procurement	03/24/2021	N/A	03/29/2021	04/01/2021	COB	12,000.00	12,000.00		Replacement

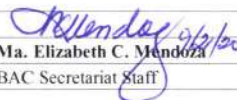
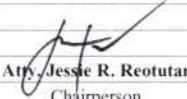
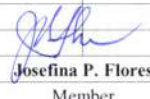
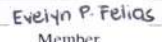
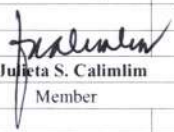
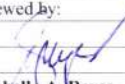

**SMALL BUSINESS CORPORATION
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
755025	Mobile Pedestal	ILOILO	NO	Small Value Procurement	03/24/2021	N/A	03/29/2021	04/01/2021	COB	12,000.00	12,000.00		Replacement
755025	Office Table	ILOILO	NO	Small Value Procurement	03/24/2021	N/A	03/29/2021	04/01/2021	COB	10,000.00	10,000.00		Replacement
755025	Clerical Chairs	TACLOBAN	NO	Small Value Procurement	03/24/2021	N/A	03/29/2021	04/01/2021	COB	9,000.00	9,000.00		Replacement
755025	Executive Chair	BUKIDNON	NO	Small Value Procurement	05/04/2021	N/A	05/07/2021	05/12/2021	COB	7,000.00	7,000.00		New
755025	Executive Tables	BUKIDNON	NO	Small Value Procurement	05/04/2021	N/A	05/07/2021	05/12/2021	COB	10,000.00	10,000.00		New
755025	Executive Chair	ZAMBOANGA	NO	Small Value Procurement	05/04/2021	N/A	05/07/2021	05/12/2021	COB	7,000.00	7,000.00		Replacement
755025	Executive Tables	ZAMBOANGA	NO	Small Value Procurement	05/04/2021	N/A	05/07/2021	05/12/2021	COB	10,000.00	10,000.00		Replacement
755025	Executive Chair	GENSAN	NO	Small Value Procurement	06/02/2021	N/A	06/07/2021	06/10/2021	COB	7,000.00	7,000.00		Replacement
755025	Executive Tables	GENSAN	NO	Small Value Procurement	06/02/2021	N/A	06/07/2021	06/10/2021	COB	10,000.00	10,000.00		Replacement
755025	Executive Chair	MG	NO	Small Value Procurement	06/02/2021	N/A	06/07/2021	06/10/2021	COB	42,000.00	42,000.00		Replacement
755025	Executive Chair	SIBUGAY	NO	Small Value Procurement	06/02/2021	N/A	06/07/2021	06/10/2021	COB	7,000.00	7,000.00		New
755025	Executive Tables	SIBUGAY	NO	Small Value Procurement	06/02/2021	N/A	06/07/2021	06/10/2021	COB	10,000.00	10,000.00		New
755025	Executive Chair	CDO	NO	Small Value Procurement	07/01/2021	N/A	07/07/2021	07/14/2021	COB	7,000.00	7,000.00		Replacement
755025	Executive Tables	CDO	NO	Small Value Procurement	07/01/2021	N/A	07/07/2021	07/14/2021	COB	10,000.00	10,000.00		Additional
755025	Executive Chair	KIDAPAWAN	NO	Small Value Procurement	07/01/2021	N/A	07/07/2021	07/14/2021	COB	7,000.00	7,000.00		Replacement
755025	Executive Tables	KIDAPAWAN	NO	Small Value Procurement	07/01/2021	N/A	07/07/2021	07/14/2021	COB	10,000.00	10,000.00		Replacement
755035	Electric Fan	ILOILO	NO	Small Value Procurement	02/15/2021	N/A	02/18/2021	02/22/2021	COB	3,000.00	3,000.00		Replacement
755040	Printer, All in One	ILOILO	NO	Small Value Procurement	02/15/2021	N/A	02/18/2021	02/22/2021	COB	12,000.00	12,000.00		Replacement
755040	Uninterrupted Power Supply	ILOILO	NO	Small Value Procurement	03/02/2021	N/A	03/05/2021	03/10/2021	COB	5,000.00	5,000.00		Replacement
755040	Printer, Dot Matrix	VG	NO	Small Value Procurement	05/04/2021	N/A	05/07/2021	05/12/2021	COB	15,000.00	15,000.00		Replacement
755040	Printer, All in One	NLG	NO	Small Value Procurement	06/02/2021	N/A	06/07/2021	06/10/2021	COB	21,000.00	21,000.00		Additional
	TOTAL – MOOE – SEMI-EXPENDABLE									1,078,000.00	1,068,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753000	Training Expenses	SBC	NO	Small Value Procurement	----	----	----	----	COB	3,267,245.00	3,267,245.00		see annex A
755000	Supplies & Materials	SBC	NO	Agency-to-Agency	----	----	----	----	COB	1,339,013.63	1,339,013.63		Procurement Service
755010	Textbooks and Instructional Materials Expense	SBC	NO	Small Value Procurement	----	----	----	----	COB	30,000.00	30,000.00		
756000	Accountable Forms Expenses	SBC	NO	Agency-to-Agency	----	----	----	----	COB	215,000.00	215,000.00		National Printing Office
761000	Gasoline, Oil & Lubricants Exp.	SBC	NO	Small Value Procurement	----	----	----	----	COB	929,000.00	929,000.00		Use of fleet card
766000	Water Expense	SBC	NO	Small Value Procurement	----	----	----	----	COB	560,032.00	560,032.00		payment on monthly basis
767000	Electricity Expenses	SBC	NO	Direct Contracting	----	----	----	----	COB	2,142,200.00	2,142,200.00		payment on monthly basis
771000	Postage and Deliveries	SBC	NO	Small Value Procurement	----	----	----	----	COB	743,700.00	743,700.00		Courier service
772000	Telephone Expenses-Landline	SBC	NO	Direct Contracting	----	----	----	----	COB	730,344.00	730,344.00		PLDT / Globe
773000	Telephone Exp.-Mobile	SBC	NO	Small Value Procurement	----	----	----	----	COB	1,084,912.00	1,084,912.00		Postpaid / Prepaid
774000	Internet Expenses	SBC	NO	Direct Contracting	----	----	----	----	COB	1,519,968.00	1,519,968.00		payment on monthly basis
780000	Advertising Expenses	SBC	NO	Small Value Procurement	----	----	----	----	COB	508,000.00	508,000.00		media and print advertisement
781000	Printing and Binding Expense	SBC	NO	Small Value Procurement	----	----	----	----	COB	534,000.00	534,000.00		
782000	Rental Expense	SBC	NO	Lease of Real Prop. & Ven	----	----	----	----	COB	3,097,800.00	3,097,800.00		see annex A
782005	Condominium Dues	SBC	NO	Direct Contracting	----	----	----	----	COB	1,520,000.00	1,520,000.00		Corporate Center Condominium Corp.
783015	Business Dev't. Exp.	SBC	NO	Small Value Procurement	----	----	----	----	COB	756,000.00	756,000.00		
783020	Year End/Christmas Expense	SBC	NO	SVP / Lease of Venue	----	----	----	----	COB	1,460,000.00	1,460,000.00		Decor, venue, food
786000	Subscriptions Expense	SBC	NO	Small Value Procurement	----	----	----	----	COB	713,850.00	713,850.00		
793000	Consultancy Services	SBC	NO	Small Value Procurement	----	----	----	----	COB	2,636,200.00	2,636,200.00		Project based
796000	Janitorial Services	SBC	NO	Competitive Bidding	----	----	----	----	COB	1,424,100.00	1,424,100.00		3-year contract - Y2018 - Y2021
797000	Security Services	SBC	NO	Competitive Bidding	----	----	----	----	COB	1,134,000.00	1,134,000.00		3-year contract - Y2018 - Y2021
811000	Repairs & Maint.-Office Buildings	SBC	NO	Small Value Procurement	----	----	----	----	COB	125,000.00	125,000.00		
819000	Repairs & Maint.- Leasehold & Improvements, B	SBC	NO	Small Value Procurement	----	----	----	----	COB	172,000.00	172,000.00		
821000	Repairs & Maint.- Office Equipment	SBC	NO	Small Value Procurement	----	----	----	----	COB	283,316.00	283,316.00		
822000	Repairs & Maint.- Furn. & Fixtures	SBC	NO	Small Value Procurement	----	----	----	----	COB	152,500.00	152,500.00		
823000	Repairs & Maint.- IT Equipment & Software	SBC	NO	Small Value Procurement	----	----	----	----	COB	3,699,000.00	3,699,000.00		Maintenance program
841000	Rep. & Maint.-MotorV.-Labor	SBC	NO	Small Value Procurement	----	----	----	----	COB	545,000.00	545,000.00		Preventive maintenance
841005	Rep. & Maint.-MotorV.-Parts	SBC	NO	Small Value Procurement	----	----	----	----	COB	848,240.00	848,240.00		
850000	Repairs & Maint.-Other	SBC	NO	Small Value Procurement	----	----	----	----	COB	361,356.00	361,356.00		Emergency repairs
969005	Development Cost - RBL	SBC	NO	Small Value Procurement	----	----	----	----	COB	4,000,000.00	4,000,000.00		
969055	P3 Expenses									75,000,000.00	75,000,000.00		
	TOTAL - MOOE									111,531,776.63	111,531,776.63		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
979000	Broker's Fee	CARSG	NO	Competitive Bidding	----	----	----	----	COB	9,754,137.00	9,754,137.00		Commision-based
979000	Other Financial Charges	CARSG	NO	Competitive Bidding	----	----	----	----	COB	25,966,697.88	25,966,697.88		Commision-based
TOTAL – FINANCIAL EXPENSES										35,720,834.88	35,720,834.88		
CODE	PROCUREMENT PROJECT	USER	Is this an Early Procurement	MODE OF PROCUREMENT	advertising posting	submission of bids	notice of award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks
GRAND TOTAL										163,386,611.51	148,386,611.51	15,000,000.00	
Prepared by:				BIDS AND AWARDS COMMITTEE									
 Ma. Elizabeth C. Mendoza BAC Secretariat Staff				 Atty. Jessie R. Reotutar Chairperson	 Josefina P. Flores Member	 Evelyn P. Felias Member	 Julieta S. Calimlim Member						
Reviewed by:													
 Annabella A. Reyes BAC Secretariat Head													
				APPROVED BY:  Ma. Luna E. Cacanando President and CEO									