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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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Document Reference No: 2018-BC-0067131

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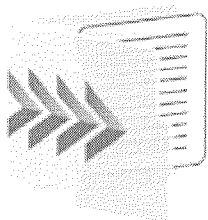
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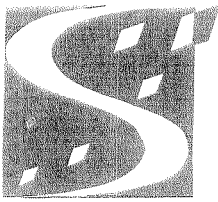
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**SMALL
BUSINESS
CORPORATION**



July 11, 2018

MR. BENJAMIN E. DIOKNO

Secretary
Department of Budget & Management
General Solano Street
Malacañan, Manila

ATTENTION : Ms. Carmencita P. Mahinay
Director, BMB for Good Governance Sector

**SUBJECT : SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS
(BFARs) FOR THE 2nd QUARTER OF FY 2018**

Sir:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. BAR No. 1 - *Quarterly Physical Report of Operation*
2. FAR No. 1 - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. FAR No. 1-A - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. FAR No. 1-B - *List of Allotments and Sub-Allotments*
5. FAR No. 2 - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
6. FAR No. 2-A - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
7. FAR No. 4 - *Monthly Report of Disbursements*
8. FAR No. 5 - *Quarterly Report of Revenue and Other Receipts*
9. FAR No. 3 - *Aging of Due and Demandable Obligations*

Thank you.

Very truly yours,


MA. LUNA E. CACUANANDO
President/CEO

Cc: Resident COA Auditor

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MA. LUNA E. CACANANDO
President/CEO

Cc: Resident COA Auditor

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: Small Business Corporation
 Operating Unit: N/A
 Organization Code (UACS): 350490000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Sustainable MSMEs increased													
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	3101000000000000												
Outcome Indicator													
1. Number of provinces with highest poverty incidence benefitted by the Program.		36	15	15	15	81	62	12					
Output Indicators													
1. Number of MSME beneficiaries		625	625	625	625	2,500	9127	9854					
2. Pass-on rate by Microfinance Financing Institution		30% pa	30% pa	30% pa	30% pa	30% per annum	30% pa	30% pa					

Prepared By:

Marc Quincy Talagtag
 Marc Quincy Talagtag

Planning Services Head/Planning Officer

Date: 12/Jul/2018

In coordination with:

Dina Palaypayon
 Dina Palaypayon

Financial Services Head/Budget Officer

Date: 12/Jul/2018

Approved By:

Ma. Luna Cacanando
 Ma. Luna Cacanando

Agency Head/Department Secretary

Date: 12/Jul/2018

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