

SMALL BUSINESS CORPORATION ANNUAL PROCUREMENT PLAN FOR 2019

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
				Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
				Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
				Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
				Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
				NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
				NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
				NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
				NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0			
241000	Service Vehicle		ASU	Competitive Bidding	07/18/19	08/07/19	08/10/19	08/12/19	COB	3,450,000		3,450,000.00	Service Vehicle for official travels
223000	Computer System		CARSG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	40,000		40,000.00	IT Equipment & Software
223000	Desktop, All in One		CARSG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	200,000		200,000.00	IT Equipment & Software
223000	Desktop, All in One		CARSG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	120,000		120,000.00	IT Equipment & Software
223000	Desktop, All in One		CBG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	80,000		80,000.00	IT Equipment & Software
223000	Laptop		CBG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	40,000		40,000.00	IT Equipment & Software
223000	Computer System		CLG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	80,000		80,000.00	IT Equipment & Software
223000	Desktop, All in One		ERMG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	40,000		40,000.00	IT Equipment & Software
223000	Laptop		ERMG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	40,000		40,000.00	IT Equipment & Software
223000	Microsoft Office Software		ERMG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	19,000		19,000.00	IT Equipment & Software
223000	Computer System		HRMDG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	80,000		80,000.00	IT Equipment & Software
223000	Microsoft Office Software		HRMDG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	38,000		38,000.00	IT Equipment & Software
223000	Desktop, All in One		LAGUNA	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	40,000		40,000.00	IT Equipment & Software
223000	Computer System		OCCO	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	40,000		40,000.00	IT Equipment & Software
223000	Computer System		OCCO	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	40,000		40,000.00	IT Equipment & Software
223000	Laptop		OCCO	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	40,000		40,000.00	IT Equipment & Software
223000	Microsoft Office Software		OCCO	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	19,000		19,000.00	IT Equipment & Software
223000	Desktop, All in One		PALAWAN	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	40,000		40,000.00	IT Equipment & Software
223000	Desktop, All in One		SLG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	400,000		400,000.00	IT Equipment & Software
223000	Desktop, All in One		SLG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	240,000		240,000.00	IT Equipment & Software
223000	Laptop		SLG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	200,000		200,000.00	IT Equipment & Software
223000	Desktop, All in One		TG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	100,000		100,000.00	IT Equipment & Software
223000	Laptop		TG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	50,000		50,000.00	IT Equipment & Software
223000	Printer, Multi-Function		TG	Public Bidding	02/20/19	03/12/19	03/15/19	03/18/19	COB	50,000		50,000.00	IT Equipment & Software
223000	48-Port Switch/POE		ITG	Public Bidding	04/24/19	05/14/19	05/17/19	05/22/19	COB	120,000		120,000.00	IT Equipment & Software
223000	Computer System		IAG	Public Bidding	04/24/19	05/14/19	05/17/19	05/22/19	COB	160,000		160,000.00	IT Equipment & Software
223000	Computer System		ITG	Public Bidding	04/24/19	05/14/19	05/17/19	05/22/19	COB	80,000		80,000.00	IT Equipment & Software
223000	Desktop, All in One		SSCS	Public Bidding	04/24/19	05/14/19	05/17/19	05/22/19	COB	300,000		300,000.00	IT Equipment & Software
223000	Desktop, All in One		ASU	Public Bidding	04/24/19	05/14/19	05/17/19	05/22/19	COB	80,000		80,000.00	IT Equipment & Software
223000	Document Scanner		ITG	Public Bidding	04/24/19	05/14/19	05/17/19	05/22/19	COB	60,000		60,000.00	IT Equipment & Software
223000	Laptop		SSCS	Public Bidding	04/24/19	05/14/19	05/17/19	05/22/19	COB	100,000		100,000.00	IT Equipment & Software

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SMALL BUSINESS CORPORATION ANNUAL PROCUREMENT PLAN FOR 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
223000	Laptop	CBG	Public Bidding	04/24/19	05/14/19	05/17/19	05/22/19	COB	40,000		40,000.00	IT Equipment & Software
223000	Microsoft Office Software	IAG	Public Bidding	04/24/19	05/14/19	05/17/19	05/22/19	COB	266,000		266,000.00	IT Equipment & Software
223000	Microsoft Office Software	SSCS	Public Bidding	04/24/19	05/14/19	05/17/19	05/22/19	COB	120,000		120,000.00	IT Equipment & Software
223000	Printer, Laserjet	ITG	Public Bidding	04/24/19	05/14/19	05/17/19	05/22/19	COB	50,000		50,000.00	IT Equipment & Software
223000	Printer, Laserjet	OEVP	Public Bidding	04/24/19	05/14/19	05/17/19	05/22/19	COB	20,000		20,000.00	IT Equipment & Software
223000	Printer, Laserjet	SSCS	Public Bidding	04/24/19	05/14/19	05/17/19	05/22/19	COB	20,000		20,000.00	IT Equipment & Software
222000	Table, Executive Conference	CLG	Shopping (Sec. 52.1b)	N/A	N/A	02/15/19	02/15/19	COB	35,000		35,000.00	Furniture & Fixtures
221000	Typewriter, Electric	CLG	Shopping (Sec. 52.1b)	N/A	N/A	02/15/19	02/15/19	COB	30,000		30,000.00	Office Equipment
221000	Multimedia Projector	CBG	Shopping (Sec. 52.1b)	02/13/19	N/A	03/08/19	03/09/19	COB	60,000		60,000.00	Office Equipment
222000	Steel File Rack	ITG	Small Value Procurement	N/A	N/A	02/15/19	02/15/19	COB	50,000		50,000.00	Furniture & Fixtures
219000	Automatic Door Lock (Leased Property)	CLG	Small Value Procurement	N/A	N/A	02/15/19	02/15/19	COB	25,000		25,000.00	Leasehold Improvement, Buildings
221000	Air Cooler	CBG	Small Value Procurement	N/A	N/A	02/15/19	02/15/19	COB	40,000		40,000.00	Office Equipment
221000	Video Conference Equipment	ITG	Small Value Procurement	02/05/19	N/A	02/28/19	03/01/19	COB	950,000		950,000.00	Office Equipment
250000	Biometric System	HRMDG	Small Value Procurement	04/08/19	N/A	05/03/19	05/05/19	COB	150,000		150,000.00	Other PPE -Miscellaneous
250000	Airconditioning Unit	TUGUEGARAO	Small Value Procurement	N/A	N/A	02/15/19	02/15/19	COB	36,000		36,000.00	Other PPE -Miscellaneous
219005	Modular Partition (SBC Owned Property)	ASU	Small Value Procurement	03/07/19	N/A	03/26/19	03/27/19	COB	700,000		700,000.00	Building Improvements
219005	Renovation (SBC Owned Property)	ASU	Small Value Procurement	06/04/19	N/A	06/18/19	06/20/19	COB	800,000		800,000.00	Building Improvements
222000	Steel Filing Cabinet (customized)	ITG	Small Value Procurement	04/11/19	N/A	04/24/19	04/26/19	COB	100,000		100,000.00	Furniture & Fixtures
223000	Heavy Duty Scanner	SSCS	Small Value Procurement	N/A	N/A	02/15/19	02/15/19	COB	50,000		50,000.00	IT Equipment & Software
219005	Floor Carpets/Tiles	ASU	Small Value Procurement	02/12/19	N/A	03/14/19	03/15/19	COB	250,000		250,000.00	Building Improvements
250000	Airconditioning Unit	ASU	Small Value Procurement	03/12/19	N/A	04/04/19	04/05/19	COB	200,000		200,000.00	Other PPE -Miscellaneous
223000	Network Attached Storage	CLG	Small Value Procurement	02/07/19	N/A	02/18/19	02/20/19	COB	60,000		60,000.00	IT Equipment & Software
219005	Automatic Door Lock (SBC Owned Property)	MG	Small Value Procurement	N/A	N/A	02/15/19	02/15/19	COB	40,000		40,000.00	Building Improvements
219005	Modular Partition (SBC Owned Property)	MG	Small Value Procurement	04/05/19	N/A	04/22/19	04/23/19	COB	500,000		500,000.00	Building Improvements
219000	Office Renovation (Leased Property of SBC)	VG	Small Value Procurement	04/16/19	N/A	04/22/19	04/23/19	COB	250,000		250,000.00	Building Improvements
222000	Cash Vault Doors and Safes	MG	Small Value Procurement	02/07/19	N/A	04/22/19	04/23/19	COB	300,000		300,000.00	Furniture & Fixtures
223000	Computer System	BUTUAN	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	45,000		45,000.00	IT Equipment & Software
223000	Computer System	CAGAYAN	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	45,000		45,000.00	IT Equipment & Software
223000	Computer System	GENSAN	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	45,000		45,000.00	IT Equipment & Software
223000	Computer System	KIDAPAWAN	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	45,000		45,000.00	IT Equipment & Software
223000	Computer System	TAGUM	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	45,000		45,000.00	IT Equipment & Software
223000	Computer System	VG	Shopping (Sec. 52.1b)	02/07/19	N/A	02/28/2019	02/28/2019	COB	90,000		90,000.00	IT Equipment & Software
223000	Computer System	ZAMBOANGA	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	45,000		45,000.00	IT Equipment & Software
223000	Computer System	VG	Shopping (Sec. 52.1b)	02/07/19	N/A	02/28/2019	02/28/2019	COB	90,000		90,000.00	IT Equipment & Software
223000	Desktop, All in One	NLG	Shopping (Sec. 52.1b)	03/12/19	N/A	03/31/19	03/31/19	COB	90,000		90,000.00	IT Equipment & Software
223000	Laptop	TACLOBAN	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	50,000		50,000.00	IT Equipment & Software
223000	Printer, Multi-Function	BUTUAN	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	24,000		24,000.00	IT Equipment & Software
223000	Printer, Multi-Function	CAGAYAN	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	24,000		24,000.00	IT Equipment & Software
223000	Printer, Multi-Function	GENSAN	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	24,000		24,000.00	IT Equipment & Software
223000	Printer, Multi-Function	KIDAPAWAN	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	24,000		24,000.00	IT Equipment & Software
223000	Printer, Multi-Function	TAGUM	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	24,000		24,000.00	IT Equipment & Software
223000	Printer, Multi-Function	ZAMBOANGA	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	24,000		24,000.00	IT Equipment & Software
223000	Printer, Multi-Function	MG	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	24,000		24,000.00	IT Equipment & Software
878802	Modular Partition (Leased Property)	VG	Small Value Procurement	04/16/19	N/A	05/04/19	05/04/19	COB	500,000		500,000.00	Leasehold Improvements
221000	Shredder, Heavy Duty	NLG	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	20,000		20,000.00	Office Equipment
250000	Airconditioning Unit	NLG	Small Value Procurement	02/07/19	N/A	02/28/2019	02/28/2019	COB	65,000		65,000.00	Other PPE -Miscellaneous
250000	Airconditioning Unit	TACLOBAN	Small Value Procurement	02/07/19	N/A	02/28/2019	02/28/2019	COB	80,000		80,000.00	Other PPE -Miscellaneous
250000	Airconditioning Unit	MG	Small Value Procurement	05/08/19	N/A	02/28/2019	02/28/2019	COB	180,000		180,000.00	Other PPE -Miscellaneous
250000	Biometric System	MG	Small Value Procurement	06/10/19	N/A	02/28/2019	02/28/2019	COB	60,000		60,000.00	Other PPE -Miscellaneous
250000	CCTV Devices	MG	Small Value Procurement	02/07/19	N/A	02/28/2019	02/28/2019	COB	64,000		64,000.00	Other PPE -Miscellaneous
250000	PBX Phone System with recording	VG	Small Value Procurement	N/A	N/A	03/28/19	03/28/19	COB	50,000		50,000.00	Other PPE -Miscellaneous

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
223000	Computer System	MG	Shopping (Sec. 52.1b)	05/08/19	N/A	05/31/19	05/31/19	COB	225,000		225,000.00	IT Equipment & Software
223000	Document Scanner	MG	Small Value Procurement	N/A	N/A	02/28/2019	02/28/2019	COB	40,000		40,000.00	IT Equipment & Software
222000	Table, Executive Conference	NLG	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	20,000		20,000.00	Furniture & Fixtures
219000	Office Renovation (Leased Property of SBC)	NLG	Small Value Procurement	02/07/19	N/A	02/28/2019	02/28/2019	COB	500,000		500,000.00	Leasehold Improvement, Buildings
878802	Modular Partition (Leased Property)	NLG	Small Value Procurement	02/07/19	N/A	02/28/2019	02/28/2019	COB	500,000		500,000.00	Leasehold Improvements
222000	Steel File Rack	NLG	Small Value Procurement	02/11/19	N/A	02/28/2019	02/28/2019	COB	300,000		300,000.00	Furniture & Fixtures
223000	48-Port Switch/POE	VG	Shopping (Sec. 52.1b)	02/07/19	N/A	02/28/2019	02/28/2019	COB	60,000		60,000.00	IT Equipment & Software
223000	UPS for Server	VG	Shopping (Sec. 52.1b)	N/A	N/A	02/28/2019	02/28/2019	COB	50,000		50,000.00	IT Equipment & Software
Total CAPEX									15,000,000.00		15,000,000.00	

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				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
				Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
				Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
				Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
				Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
				NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
				NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.6 Scientific, Scholarly, Artistic Work	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.8 Defense Cooperation Agreements	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
				NP-53.10 Lease of Real Property and Vehicles	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
				NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.13 UN Agencies, Int'l Organizations	N/A	N/A	Indicate Date	Indicate Date		0			
755025	Blinds/Curtains		NLG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	12,000	12,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Book Shelves		OEVP	Small Value Procurement	03/01/19	N/A	03/22/19	03/22/19	COB	10,000	10,000.00		Semi-Expendable Furniture, Fixtures Expenses
755035	Camera		GENSAN	Small Value Procurement	02/12/19	N/A	02/26/19	02/26/19	COB	10,000	10,000.00		Semi-Expendable Other PPE Expenses
755035	Camera		KIDAPAWAN	Small Value Procurement	02/12/19	N/A	02/26/19	02/26/19	COB	10,000	10,000.00		Semi-Expendable Other PPE Expenses
755035	Camera		TAGUM	Small Value Procurement	02/12/19	N/A	02/26/19	02/26/19	COB	10,000	10,000.00		Semi-Expendable Other PPE Expenses
755035	Camera		ZAMBOANGA	Small Value Procurement	02/12/19	N/A	02/26/19	02/26/19	COB	10,000	10,000.00		Semi-Expendable Other PPE Expenses
755035	CCTV Camera		NLG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	30,000	30,000.00		Semi-Expendable Other PPE Expenses
755035	CCTV Camera		VG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	20,000	20,000.00		Semi-Expendable Other PPE Expenses
755025	Chair		CLG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	7,000	7,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Chair		ILOILO	Small Value Procurement	04/02/19	N/A	04/16/19	04/16/19	COB	6,000	6,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Chair		LSG	Small Value Procurement	02/19/19	N/A	03/05/19	03/05/19	COB	2,500	2,500.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Chair		NLG	Small Value Procurement	02/12/19	N/A	02/26/19	02/26/19	COB	19,500	19,500.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Chair		TACLOBAN	Small Value Procurement	06/04/19	N/A	06/18/19	06/18/19	COB	18,000	18,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Clerical Chairs		CLG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	48,000	48,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Clerical Chairs		ERMG	Small Value Procurement	02/06/19	N/A	02/20/19	02/20/19	COB	5,000	5,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Clerical Chairs		ILOILO	Small Value Procurement	04/02/19	N/A	04/16/19	04/16/19	COB	5,000	5,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Clerical Chairs		MG	Small Value Procurement	02/08/19	N/A	02/22/19	02/22/19	COB	18,000	18,000.00		Semi-Expendable Furniture, Fixtures Expenses
755040	Computer Monitor		ITG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	15,000	15,000.00		Semi-Expendable IT Equipment & Software Expenses
755035	Digital Camera		IAG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	10,000	10,000.00		Semi-Expendable Other PPE Expenses
755035	Digital Voice Recorder		CLG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	10,000	10,000.00		Semi-Expendable Other PPE Expenses
755035	Electric Fan		IAG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	2,000	2,000.00		Semi-Expendable Other PPE Expenses
755025	Executive Chair		MG	Small Value Procurement	02/08/19	N/A	02/22/19	02/22/19	COB	8,000	8,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Executive Chair		SSCS	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	8,000	8,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Executive Chair		VG	Small Value Procurement	04/03/19	N/A	04/17/19	04/17/19	COB	50,000	50,000.00		Semi-Expendable Furniture, Fixtures Expenses

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SMALL BUSINESS CORPORATION ANNUAL PROCUREMENT PLAN FOR 2019

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
755040	External Hard Disk		CLG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	10,000	10,000.00		Semi-Expendable IT Equipment & Software Expenses
755035	fax machine		ILOILO	Small Value Procurement	07/03/19	N/A	07/17/19	07/17/19	COB	15,000	15,000.00		Semi-Expendable Other PPE Expenses
755025	Filing Cabinet		ERMG	Small Value Procurement	02/06/19	N/A	02/20/19	02/20/19	COB	12,000	12,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Filing Cabinet		TACLOBAN	Small Value Procurement	03/08/19	N/A	03/22/19	03/22/19	COB	15,000	15,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Filing Cabinet		TACLOBAN	Small Value Procurement	02/11/19	N/A	02/25/19	02/25/19	COB	40,000	40,000.00		Semi-Expendable Furniture, Fixtures Expenses
755035	Fire Extinguisher		CLG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	5,000	5,000.00		Semi-Expendable Other PPE Expenses
755025	Gang Chair		ASU	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	14,000	14,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Gang Chair		NLG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	14,000	14,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Junior Executive Chair		BUTUAN	Small Value Procurement	02/11/19	N/A	02/25/19	02/25/19	COB	5,000	5,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Junior Executive Chair		CAGAYAN	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	5,000	5,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Junior Executive Chair		CLG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	13,000	13,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Junior Executive Chair		ERMG	Small Value Procurement	02/06/19	N/A	02/20/19	02/20/19	COB	6,500	6,500.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Junior Executive Chair		GENSAN	Small Value Procurement	02/12/19	N/A	02/26/19	02/26/19	COB	5,000	5,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Junior Executive Chair		KIDAPAWAN	Small Value Procurement	02/12/19	N/A	02/26/19	02/26/19	COB	5,000	5,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Junior Executive Chair		MG	Small Value Procurement	03/01/19	N/A	03/15/19	03/15/19	COB	50,000	50,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Junior Executive Chair		NLG	Small Value Procurement	03/05/19	N/A	03/19/19	03/19/19	COB	22,500	22,500.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Junior Executive Chair		NLG	Small Value Procurement	02/11/19	N/A	02/25/19	02/25/19	COB	22,500	22,500.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Junior Executive Chair		SSCS	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	5,000	5,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Junior Executive Chair		TAGUM	Small Value Procurement	02/12/19	N/A	02/26/19	02/26/19	COB	5,000	5,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Junior Executive Chair		ZAMBOANGA	Small Value Procurement	02/12/19	N/A	02/26/19	02/26/19	COB	5,000	5,000.00		Semi-Expendable Furniture, Fixtures Expenses
755040	Memory Module		ITG	Small Value Procurement	04/02/19	N/A	04/16/19	04/16/19	COB	40,000	40,000.00		Semi-Expendable IT Equipment & Software Expenses
755025	Mobile Pedestal		CLG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	8,000	8,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Mobile Pedestal		MG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	20,000	20,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Mobile Pedestal		NLG	Small Value Procurement	03/12/19	N/A	03/26/19	03/26/19	COB	40,000	40,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Mobile Pedestal		NLG	Small Value Procurement	03/12/19	N/A	03/26/19	03/26/19	COB	40,000	40,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Mobile Pedestal		VG	Small Value Procurement	04/03/19	N/A	04/17/19	04/17/19	COB	40,000	40,000.00		Semi-Expendable Furniture, Fixtures Expenses
755035	Mobile Phone		CLG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	4,000	4,000.00		Semi-Expendable Other PPE Expenses
755030	Portable Sound System		NLG	Small Value Procurement	02/13/19	N/A	02/27/19	02/27/19	COB	15,000	15,000.00		Semi-Expendable Office Equipment Expenses
755040	Printer, All in One		ILOILO	Small Value Procurement	07/16/19	N/A	07/30/19	07/30/19	COB	10,000	10,000.00		Semi-Expendable IT Equipment & Software Expenses
755040	Printer, All in One		TACLOBAN	Small Value Procurement	06/03/29	N/A	06/17/19	06/17/19	COB	10,000	10,000.00		Semi-Expendable IT Equipment & Software Expenses
755040	Printer, Dot Matrix		CLG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	15,000	15,000.00		Semi-Expendable IT Equipment & Software Expenses
755040	Printer, Dot Matrix		TG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	15,000	15,000.00		Semi-Expendable IT Equipment & Software Expenses
755025	Rack		OEVP	Small Value Procurement	03/01/19	N/A	03/15/19	03/15/19	COB	2,000	2,000.00		Semi-Expendable Furniture, Fixtures Expenses
755035	Stand Fan		ASU	Small Value Procurement	03/13/19	N/A	03/27/18	03/27/18	COB	6,000	6,000.00		Semi-Expendable Other PPE Expenses
755035	Stand Fan		MG	Small Value Procurement	03/01/19	N/A	03/15/19	03/15/19	COB	2,000	2,000.00		Semi-Expendable Other PPE Expenses
755025	Steel Filing Cabinet		CG	Small Value Procurement	06/03/19	N/A	06/17/19	06/17/19	COB	20,000	20,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Steel Filing Cabinet		LSG	Small Value Procurement	02/13/19	N/A	02/27/19	02/27/19	COB	20,000	20,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Steel Filing Cabinet		TACLOBAN	Small Value Procurement	07/09/19	N/A	07/23/19	07/23/19	COB	30,000	30,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Table		ISABELA	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	3,500	3,500.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Table		MG	Small Value Procurement	03/01/19	N/A	03/15/19	03/15/19	COB	10,000	10,000.00		Semi-Expendable Furniture, Fixtures Expenses
755025	Table		MG	Small Value Procurement	03/01/19	N/A	03/15/19	03/15/19	COB	30,000	30,000.00		Semi-Expendable Furniture, Fixtures Expenses

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SMALL BUSINESS CORPORATION ANNUAL PROCUREMENT PLAN FOR 2019

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
755025	Table		NLG	Small Value Procurement	02/18/19	N/A	03/04/19	03/04/19	COB	8,000	8,000.00		Semi-Expendable Furniture, Fixtures Expenses
755040	Uninterrupted Power Supply		CG	Small Value Procurement	06/03/19	N/A	06/17/19	06/17/19	COB	7,500	7,500.00		Semi-Expendable IT Equipment & Software Expenses
755040	UPS Battery		ITG	Small Value Procurement	02/08/19	N/A	02/22/19	02/22/19	COB	20,000	20,000.00		Semi-Expendable IT Equipment & Software Expenses
755035	Telephone units (Analog)		ASU	Small Value Procurement	03/13/19	N/A	03/27/19	03/27/19	COB	6,000	6,000.00		Semi-Expendable Other PPE Expenses
755035	Telephone units (Digital)		BICOL	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	7,000	7,000.00		Semi-Expendable Other PPE Expenses
755035	Telephone units (Digital)		LAGUNA	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	7,000	7,000.00		Semi-Expendable Other PPE Expenses
755035	Telephone units (Digital)		PALAWAN	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	7,000	7,000.00		Semi-Expendable Other PPE Expenses
755035	Telephone units (Digital)		QUEZON	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	7,000	7,000.00		Semi-Expendable Other PPE Expenses
755035	Telephone units (Digital)		RIZAL	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	7,000	7,000.00		Semi-Expendable Other PPE Expenses
755035	Telephone units (Digital)		SLG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	7,000	7,000.00		Semi-Expendable Other PPE Expenses
755035	Telephone units (Digital)		SLG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	7,000	7,000.00		Semi-Expendable Other PPE Expenses
755035	Telephone units (Digital)		SLG	Small Value Procurement	02/07/19	N/A	02/21/19	02/21/19	COB	28,000	28,000.00		Semi-Expendable Other PPE Expenses
755035	Telephone units (Digital)		YG	Small Value Procurement	04/03/19	N/A	04/17/19	04/17/19	COB	14,000	14,000.00		Semi-Expendable Other PPE Expenses
756000	Accountable Forms Expenses		CG		N/A	N/A	N/A	N/A	COB	15,000	15,000.00		Accountable Forms Expenses
756000	Accountable Forms Expenses		NLG		N/A	N/A	N/A	N/A	COB	4,800	4,800.00		Accountable Forms Expenses
756000	Accountable Forms Expenses		TG		N/A	N/A	N/A	N/A	COB	7,000	7,000.00		Accountable Forms Expenses
756000	Accountable Forms Expenses		TG		N/A	N/A	N/A	N/A	COB	280,000	280,000.00		Accountable Forms Expenses
780000	Advertising Expenses		CD		N/A	N/A	N/A	N/A	COB	1,200,000	1,200,000.00		Advertising Expenses
780000	Advertising Expenses		CD		N/A	N/A	N/A	N/A	COB	470,000	470,000.00		Advertising Expenses
780000	Advertising Expenses		DAGUPAN		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Advertising Expenses
780000	Advertising Expenses		HRMDG		N/A	N/A	N/A	N/A	COB	138,000	138,000.00		Advertising Expenses
780000	Advertising Expenses		ISABELA		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Advertising Expenses
780000	Advertising Expenses		NLG		N/A	N/A	N/A	N/A	COB	9,960	9,960.00		Advertising Expenses
780000	Advertising Expenses		TACLOBAN		N/A	N/A	N/A	N/A	COB	7,200	7,200.00		Advertising Expenses
780000	Advertising Expenses		TUGUEGARAO		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Advertising Expenses
749035	Board fees		IAG		N/A	N/A	N/A	N/A	COB	150,000	150,000.00		Board Fees
783015	Business Dev't. Exp.		ASU		N/A	N/A	N/A	N/A	COB	24,000	24,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		CARSG		N/A	N/A	N/A	N/A	COB	60,000	60,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		CD		N/A	N/A	N/A	N/A	COB	300,000	300,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		CD		N/A	N/A	N/A	N/A	COB	300,000	300,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		CG		N/A	N/A	N/A	N/A	COB	36,000	36,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		CLG		N/A	N/A	N/A	N/A	COB	60,000	60,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		ERMG		N/A	N/A	N/A	N/A	COB	50,000	50,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		HRMDG		N/A	N/A	N/A	N/A	COB	36,000	36,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		IAG		N/A	N/A	N/A	N/A	COB	30,000	30,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		ITG		N/A	N/A	N/A	N/A	COB	6,000	6,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		LSG		N/A	N/A	N/A	N/A	COB	12,000	12,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		MG		N/A	N/A	N/A	N/A	COB	220,000	220,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		NLG		N/A	N/A	N/A	N/A	COB	66,000	66,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		OEVP		N/A	N/A	N/A	N/A	COB	1,200,000	1,200,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		OP		N/A	N/A	N/A	N/A	COB	36,000	36,000.00		Business Dev't. Exp.

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SMALL BUSINESS CORPORATION ANNUAL PROCUREMENT PLAN FOR 2019

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
783015	Business Dev't. Exp.		TACLOBAN		N/A	N/A	N/A	N/A	COB	55,000	55,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		TG		N/A	N/A	N/A	N/A	COB	18,000	18,000.00		Business Dev't. Exp.
783015	Business Dev't. Exp.		VG		N/A	N/A	N/A	N/A	COB	13,200	13,200.00		Business Dev't. Exp.
783000	Business Promotion		ITG		N/A	N/A	N/A	N/A	COB	10,000	10,000.00		Business Promotion
782005	Condominium Dues		ASU		N/A	N/A	N/A	N/A	COB	153,000	153,000.00		Condominium Dues
782005	Condominium Dues		MG		N/A	N/A	N/A	N/A	COB	250,000	250,000.00		Condominium Dues
782005	Condominium Dues		VG		N/A	N/A	N/A	N/A	COB	216,000	216,000.00		Condominium Dues
793000	Consultancy Services		ASU		N/A	N/A	N/A	N/A	COB	200,000	200,000.00		Consultancy Services
793000	Consultancy Services		ERMIG		N/A	N/A	N/A	N/A	COB	500,000	500,000.00		Consultancy Services
793000	Consultancy Services		HRMDG		N/A	N/A	N/A	N/A	COB	118,965	118,965.00		Consultancy Services
793000	Consultancy Services		HRMDG		N/A	N/A	N/A	N/A	COB	1,000,000	1,000,000.00		Consultancy Services
793000	Consultancy Services		ITG		N/A	N/A	N/A	N/A	COB	500,000	500,000.00		Consultancy Services
793000	Consultancy Services		NLG		N/A	N/A	N/A	N/A	COB	60,000	60,000.00		Consultancy Services
793000	Consultancy Services		SSCS		N/A	N/A	N/A	N/A	COB	600,000	600,000.00		Consultancy Services
969005	Development Cost - RBL		CBG		N/A	N/A	N/A	N/A	COB	500,000	500,000.00		Development Cost - Risk Based Lending
969005	Development Cost - RBL		CBG		N/A	N/A	N/A	N/A	COB	700,000	700,000.00		Development Cost - Risk Based Lending
969005	Development Cost - RBL		CBG		N/A	N/A	N/A	N/A	COB	3,400,000	3,400,000.00		Development Cost - Risk Based Lending
767000	Electricity Expenses		ASU		N/A	N/A	N/A	N/A	COB	1,204,000	1,204,000.00		Electricity Expenses
767000	Electricity Expenses		CLG		N/A	N/A	N/A	N/A	COB	90,000	90,000.00		Electricity Expenses
767000	Electricity Expenses		DAGUPAN		N/A	N/A	N/A	N/A	COB	7,200	7,200.00		Electricity Expenses
767000	Electricity Expenses		ILOILO		N/A	N/A	N/A	N/A	COB	9,600	9,600.00		Electricity Expenses
767000	Electricity Expenses		ISABELA		N/A	N/A	N/A	N/A	COB	9,000	9,000.00		Electricity Expenses
767000	Electricity Expenses		MG		N/A	N/A	N/A	N/A	COB	250,000	250,000.00		Electricity Expenses
767000	Electricity Expenses		NLG		N/A	N/A	N/A	N/A	COB	72,000	72,000.00		Electricity Expenses
767000	Electricity Expenses		TACLOBAN		N/A	N/A	N/A	N/A	COB	60,000	60,000.00		Electricity Expenses
767000	Electricity Expenses		TUGUEGARAO		N/A	N/A	N/A	N/A	COB	7,200	7,200.00		Electricity Expenses
767000	Electricity Expenses		VG		N/A	N/A	N/A	N/A	COB	90,000	90,000.00		Electricity Expenses
761000	Gasoline, Oil & Lubricants Exp.		ASU		N/A	N/A	N/A	N/A	COB	1,656,000	1,656,000.00		Gasoline, Oil & Lubricants Exp.
761000	Gasoline, Oil & Lubricants Exp.		BANTAYAN		N/A	N/A	N/A	N/A	COB	7,200	7,200.00		Gasoline, Oil & Lubricants Exp.
761000	Gasoline, Oil & Lubricants Exp.		CLG		N/A	N/A	N/A	N/A	COB	150,000	150,000.00		Gasoline, Oil & Lubricants Exp.
761000	Gasoline, Oil & Lubricants Exp.		MG		N/A	N/A	N/A	N/A	COB	165,000	165,000.00		Gasoline, Oil & Lubricants Exp.
761000	Gasoline, Oil & Lubricants Exp.		NLG		N/A	N/A	N/A	N/A	COB	120,000	120,000.00		Gasoline, Oil & Lubricants Exp.
761000	Gasoline, Oil & Lubricants Exp.		TACLOBAN		N/A	N/A	N/A	N/A	COB	216,000	216,000.00		Gasoline, Oil & Lubricants Exp.
761000	Gasoline, Oil & Lubricants Exp.		VG		N/A	N/A	N/A	N/A	COB	75,600	75,600.00		Gasoline, Oil & Lubricants Exp.
774000	Internet Expenses		ITG		N/A	N/A	N/A	N/A	COB	2,045,472	2,045,472.00		Internet Expenses
796000	Janitorial Services		CLG		N/A	N/A	N/A	N/A	COB	38,400	38,400.00		Janitorial Services
796000	Janitorial Services		HRMDG		N/A	N/A	N/A	N/A	COB	1,400,000	1,400,000.00		Janitorial Services
796000	Janitorial Services		ILOILO		N/A	N/A	N/A	N/A	COB	1,320	1,320.00		Janitorial Services
796000	Janitorial Services		ISABELA		N/A	N/A	N/A	N/A	COB	7,200	7,200.00		Janitorial Services
796000	Janitorial Services		MG		N/A	N/A	N/A	N/A	COB	360,000	360,000.00		Janitorial Services
796000	Janitorial Services		NLG		N/A	N/A	N/A	N/A	COB	105,600	105,600.00		Janitorial Services

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SMALL BUSINESS CORPORATION ANNUAL PROCUREMENT PLAN FOR 2019

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
796000	Janitorial Services		TACLOBAN		N/A	N/A	N/A	N/A	COB	6.600	6.600.00		Janitorial Services
796000	Janitorial Services		VG		N/A	N/A	N/A	N/A	COB	112.320	112.320.00		Janitorial Services
969015	Litigation Expenses		LSG		N/A	N/A	N/A	N/A	COB	1.800.000	1.800.000.00		Litigation Expenses
771000	Postage and Deliveries		ASU		N/A	N/A	N/A	N/A	COB	240.000	240.000.00		Postage and Deliveries
771000	Postage and Deliveries		BACOLOD		N/A	N/A	N/A	N/A	COB	7.200	7.200.00		Postage and Deliveries
771000	Postage and Deliveries		BUTUAN		N/A	N/A	N/A	N/A	COB	10.000	10.000.00		Postage and Deliveries
771000	Postage and Deliveries		CAGAYAN		N/A	N/A	N/A	N/A	COB	10.000	10.000.00		Postage and Deliveries
771000	Postage and Deliveries		CD		N/A	N/A	N/A	N/A	COB	12.000	12.000.00		Postage and Deliveries
771000	Postage and Deliveries		CLG		N/A	N/A	N/A	N/A	COB	7.200	7.200.00		Postage and Deliveries
771000	Postage and Deliveries		DAGUPAN		N/A	N/A	N/A	N/A	COB	9.000	9.000.00		Postage and Deliveries
771000	Postage and Deliveries		GENSAN		N/A	N/A	N/A	N/A	COB	10.000	10.000.00		Postage and Deliveries
771000	Postage and Deliveries		IAG		N/A	N/A	N/A	N/A	COB	10.000	10.000.00		Postage and Deliveries
771000	Postage and Deliveries		ILOILO		N/A	N/A	N/A	N/A	COB	17.280	17.280.00		Postage and Deliveries
771000	Postage and Deliveries		ISABELA		N/A	N/A	N/A	N/A	COB	9.000	9.000.00		Postage and Deliveries
771000	Postage and Deliveries		KIDAPAWAN		N/A	N/A	N/A	N/A	COB	10.000	10.000.00		Postage and Deliveries
771000	Postage and Deliveries		LSG		N/A	N/A	N/A	N/A	COB	8.000	8.000.00		Postage and Deliveries
771000	Postage and Deliveries		MG		N/A	N/A	N/A	N/A	COB	100.000	100.000.00		Postage and Deliveries
771000	Postage and Deliveries		NLG		N/A	N/A	N/A	N/A	COB	60.000	60.000.00		Postage and Deliveries
771000	Postage and Deliveries		TACLOBAN		N/A	N/A	N/A	N/A	COB	60.000	60.000.00		Postage and Deliveries
771000	Postage and Deliveries		TAGUM		N/A	N/A	N/A	N/A	COB	10.000	10.000.00		Postage and Deliveries
771000	Postage and Deliveries		TUGUEGARAO		N/A	N/A	N/A	N/A	COB	12.000	12.000.00		Postage and Deliveries
771000	Postage and Deliveries		VG		N/A	N/A	N/A	N/A	COB	54.000	54.000.00		Postage and Deliveries
771000	Postage and Deliveries		ZAMBOANGA		N/A	N/A	N/A	N/A	COB	10.000	10.000.00		Postage and Deliveries
781000	Printing and Binding Expense		ASU		N/A	N/A	N/A	N/A	COB	6.000	6.000.00		Printing and Binding Expense
781000	Printing and Binding Expense		CD		N/A	N/A	N/A	N/A	COB	560.000	560.000.00		Printing and Binding Expense
781000	Printing and Binding Expense		CD		N/A	N/A	N/A	N/A	COB	460.000	460.000.00		Printing and Binding Expense
781000	Printing and Binding Expense		CLG		N/A	N/A	N/A	N/A	COB	8.000	8.000.00		Printing and Binding Expense
781000	Printing and Binding Expense		DAGUPAN		N/A	N/A	N/A	N/A	COB	4.200	4.200.00		Printing and Binding Expense
781000	Printing and Binding Expense		ISABELA		N/A	N/A	N/A	N/A	COB	4.200	4.200.00		Printing and Binding Expense
781000	Printing and Binding Expense		NLG		N/A	N/A	N/A	N/A	COB	8.040	8.040.00		Printing and Binding Expense
781000	Printing and Binding Expense		TACLOBAN		N/A	N/A	N/A	N/A	COB	36.000	36.000.00		Printing and Binding Expense
781000	Printing and Binding Expense		TUGUEGARAO		N/A	N/A	N/A	N/A	COB	5.000	5.000.00		Printing and Binding Expense
781000	Printing and Binding Expense		VG		N/A	N/A	N/A	N/A	COB	54.000	54.000.00		Printing and Binding Expense
782000	Rental Expense		ASU		N/A	N/A	N/A	N/A	COB	720.000	720.000.00		Rental Expense
782000	Rental Expense		CLG		N/A	N/A	N/A	N/A	COB	420.000	420.000.00		Rental Expense
782000	Rental Expense		ISABELA		N/A	N/A	N/A	N/A	COB	59.400	59.400.00		Rental Expense
782000	Rental Expense		MG		N/A	N/A	N/A	N/A	COB	41.000	41.000.00		Rental Expense
782000	Rental Expense		MG		N/A	N/A	N/A	N/A	COB	1.200.000	1.200.000.00		Rental Expense
782000	Rental Expense		NLG		N/A	N/A	N/A	N/A	COB	960.000	960.000.00		Rental Expense
782000	Rental Expense		TACLOBAN		N/A	N/A	N/A	N/A	COB	120.000	120.000.00		Rental Expense
782000	Rental Expense		TUGUEGARAO		N/A	N/A	N/A	N/A	COB	36.000	36.000.00		Rental Expense








SMALL BUSINESS CORPORATION ANNUAL PROCUREMENT PLAN FOR 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
782000	Rental Expense	VG		N/A	N/A	N/A	N/A	COB	835,440	835,440.00		Rental Expense
841000	Rep. & Maint.-MotorV.-Labor	ASU		N/A	N/A	N/A	N/A	COB	120,000	120,000.00		Rep. & Maint.-MotorV.-Labor
841000	Rep. & Maint.-MotorV.-Labor	BANTAYAN		N/A	N/A	N/A	N/A	COB	3,600	3,600.00		Rep. & Maint.-MotorV.-Labor
841000	Rep. & Maint.-MotorV.-Labor	CLG		N/A	N/A	N/A	N/A	COB	36,000	36,000.00		Rep. & Maint.-MotorV.-Labor
841000	Rep. & Maint.-MotorV.-Labor	MG		N/A	N/A	N/A	N/A	COB	100,000	100,000.00		Rep. & Maint.-MotorV.-Labor
841000	Rep. & Maint.-MotorV.-Labor	NLG		N/A	N/A	N/A	N/A	COB	54,000	54,000.00		Rep. & Maint.-MotorV.-Labor
841000	Rep. & Maint.-MotorV.-Labor	TACLOBAN		N/A	N/A	N/A	N/A	COB	48,000	48,000.00		Rep. & Maint.-MotorV.-Labor
841000	Rep. & Maint.-MotorV.-Labor	VG		N/A	N/A	N/A	N/A	COB	43,200	43,200.00		Rep. & Maint.-MotorV.-Labor
841005	Rep. & Maint.-MotorV.-Parts	ASU		N/A	N/A	N/A	N/A	COB	281,000	281,000.00		Rep. & Maint.-MotorV.-Parts
841005	Rep. & Maint.-MotorV.-Parts	BANTAYAN		N/A	N/A	N/A	N/A	COB	4,320	4,320.00		Rep. & Maint.-MotorV.-Parts
841005	Rep. & Maint.-MotorV.-Parts	CLG		N/A	N/A	N/A	N/A	COB	42,000	42,000.00		Rep. & Maint.-MotorV.-Parts
841005	Rep. & Maint.-MotorV.-Parts	MG		N/A	N/A	N/A	N/A	COB	100,000	100,000.00		Rep. & Maint.-MotorV.-Parts
841005	Rep. & Maint.-MotorV.-Parts	NLG		N/A	N/A	N/A	N/A	COB	120,000	120,000.00		Rep. & Maint.-MotorV.-Parts
841005	Rep. & Maint.-MotorV.-Parts	TACLOBAN		N/A	N/A	N/A	N/A	COB	72,000	72,000.00		Rep. & Maint.-MotorV.-Parts
841005	Rep. & Maint.-MotorV.-Parts	VG		N/A	N/A	N/A	N/A	COB	43,200	43,200.00		Rep. & Maint.-MotorV.-Parts
822000	Repairs & Maint.- Furn. & Fixtures	ASU		N/A	N/A	N/A	N/A	COB	100,000	100,000.00		Repairs & Maint.- Furn. & Fixtures
822000	Repairs & Maint.- Furn. & Fixtures	CLG		N/A	N/A	N/A	N/A	COB	16,000	16,000.00		Repairs & Maint.- Furn. & Fixtures
822000	Repairs & Maint.- Furn. & Fixtures	DAGUPAN		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- Furn. & Fixtures
822000	Repairs & Maint.- Furn. & Fixtures	ISABELA		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- Furn. & Fixtures
822000	Repairs & Maint.- Furn. & Fixtures	MG		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- Furn. & Fixtures
822000	Repairs & Maint.- Furn. & Fixtures	NLG		N/A	N/A	N/A	N/A	COB	12,000	12,000.00		Repairs & Maint.- Furn. & Fixtures
822000	Repairs & Maint.- Furn. & Fixtures	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- Furn. & Fixtures
822000	Repairs & Maint.- Furn. & Fixtures	VG		N/A	N/A	N/A	N/A	COB	3,960	3,960.00		Repairs & Maint.- Furn. & Fixtures
823000	Repairs & Maint.- IT Equipment & Software	BACOLOD		N/A	N/A	N/A	N/A	COB	3,000	3,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	BUTUAN		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	CAGAYAN		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	DAGUPAN		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	GENSAN		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	ISABELA		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	50,000	50,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	60,000	60,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	120,000	120,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	150,000	150,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	180,000	180,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	190,000	190,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	190,000	190,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	195,000	195,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	300,000	300,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	300,000	300,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	300,000	300,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	300,000	300,000.00		Repairs & Maint.- IT Equipment & Software

Handwritten signatures and initials: *ASU*, *RSD*, *ASU*, *ASU*, *ASU*, *ASU*

SMALL BUSINESS CORPORATION ANNUAL PROCUREMENT PLAN FOR 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
823000	Repairs & Maint.- IT Equipment & Software	ITG		N/A	N/A	N/A	N/A	COB	500,000	500,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	KIDAPAWAN		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	MG		N/A	N/A	N/A	N/A	COB	50,000	50,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	NLG		N/A	N/A	N/A	N/A	COB	22,008	22,008.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	TACLOBAN		N/A	N/A	N/A	N/A	COB	6,000	6,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	TAGUM		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	VG		N/A	N/A	N/A	N/A	COB	3,960	3,960.00		Repairs & Maint.- IT Equipment & Software
823000	Repairs & Maint.- IT Equipment & Software	ZAMBOANGA		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- IT Equipment & Software
819000	Repairs & Maint.- Leasehold & Improvements. Bldg	ASU		N/A	N/A	N/A	N/A	COB	100,000	100,000.00		Repairs & Maint.- Leasehold & Improvements. Bldg.
819000	Repairs & Maint.- Leasehold & Improvements. Bldg	CLG		N/A	N/A	N/A	N/A	COB	30,000	30,000.00		Repairs & Maint.- Leasehold & Improvements. Bldg.
819000	Repairs & Maint.- Leasehold & Improvements. Bldg	MG		N/A	N/A	N/A	N/A	COB	100,000	100,000.00		Repairs & Maint.- Leasehold & Improvements. Bldg.
819000	Repairs & Maint.- Leasehold & Improvements. Bldg	NLG		N/A	N/A	N/A	N/A	COB	33,000	33,000.00		Repairs & Maint.- Leasehold & Improvements. Bldg.
821000	Repairs & Maint.- Office Equipment	CLG		N/A	N/A	N/A	N/A	COB	32,000	32,000.00		Repairs & Maint.- Office Equipment
821000	Repairs & Maint.- Office Equipment	DAGUPAN		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- Office Equipment
821000	Repairs & Maint.- Office Equipment	ILOILO		N/A	N/A	N/A	N/A	COB	3,600	3,600.00		Repairs & Maint.- Office Equipment
821000	Repairs & Maint.- Office Equipment	ISABELA		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- Office Equipment
821000	Repairs & Maint.- Office Equipment	MG		N/A	N/A	N/A	N/A	COB	20,000	20,000.00		Repairs & Maint.- Office Equipment
821000	Repairs & Maint.- Office Equipment	NLG		N/A	N/A	N/A	N/A	COB	13,008	13,008.00		Repairs & Maint.- Office Equipment
821000	Repairs & Maint.- Office Equipment	TACLOBAN		N/A	N/A	N/A	N/A	COB	10,800	10,800.00		Repairs & Maint.- Office Equipment
821000	Repairs & Maint.- Office Equipment	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.- Office Equipment
821000	Repairs & Maint.- Office Equipment	VG		N/A	N/A	N/A	N/A	COB	3,960	3,960.00		Repairs & Maint.- Office Equipment
811000	Repairs & Maint.-Office Buildings	ASU		N/A	N/A	N/A	N/A	COB	300,000	300,000.00		Repairs & Maint.-Office Buildings
811000	Repairs & Maint.-Office Buildings	CLG		N/A	N/A	N/A	N/A	COB	60,000	60,000.00		Repairs & Maint.-Office Buildings
850000	Repairs & Maint.-Other	ASU		N/A	N/A	N/A	N/A	COB	60,000	60,000.00		Repairs & Maint.-Other
850000	Repairs & Maint.-Other	BACOLOD		N/A	N/A	N/A	N/A	COB	3,000	3,000.00		Repairs & Maint.-Other
850000	Repairs & Maint.-Other	BANTAYAN		N/A	N/A	N/A	N/A	COB	2,160	2,160.00		Repairs & Maint.-Other
850000	Repairs & Maint.-Other	CLG		N/A	N/A	N/A	N/A	COB	14,000	14,000.00		Repairs & Maint.-Other
850000	Repairs & Maint.-Other	DAGUPAN		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.-Other
850000	Repairs & Maint.-Other	ILOILO		N/A	N/A	N/A	N/A	COB	3,600	3,600.00		Repairs & Maint.-Other
850000	Repairs & Maint.-Other	ISABELA		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.-Other
850000	Repairs & Maint.-Other	MG		N/A	N/A	N/A	N/A	COB	20,000	20,000.00		Repairs & Maint.-Other
850000	Repairs & Maint.-Other	NLG		N/A	N/A	N/A	N/A	COB	12,000	12,000.00		Repairs & Maint.-Other
850000	Repairs & Maint.-Other	TUGUEGARAO		N/A	N/A	N/A	N/A	COB	5,000	5,000.00		Repairs & Maint.-Other
850000	Repairs & Maint.-Other	VG		N/A	N/A	N/A	N/A	COB	3,960	3,960.00		Repairs & Maint.-Other
797000	Security Services	ASU		N/A	N/A	N/A	N/A	COB	980,000	980,000.00		Security Services
797000	Security Services	NLG		N/A	N/A	N/A	N/A	COB	105,600	105,600.00		Security Services
786000	Subscriptions Expense	CARSG		N/A	N/A	N/A	N/A	COB	324,000	324,000.00		Subscriptions Expense
786000	Subscriptions Expense	CD		N/A	N/A	N/A	N/A	COB	80,000	80,000.00		Subscriptions Expense
786000	Subscriptions Expense	CD		N/A	N/A	N/A	N/A	COB	32,000	32,000.00		Subscriptions Expense
786000	Subscriptions Expense	CLG		N/A	N/A	N/A	N/A	COB	12,000	12,000.00		Subscriptions Expense

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SMALL BUSINESS CORPORATION ANNUAL PROCUREMENT PLAN FOR 2019

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
786000	Subscriptions Expense		ERMG		N/A	N/A	N/A	N/A	COB	12,000	12,000.00		Subscriptions Expense
786000	Subscriptions Expense		ITG		N/A	N/A	N/A	N/A	COB	20,000	20,000.00		Subscriptions Expense
786000	Subscriptions Expense		ITG		N/A	N/A	N/A	N/A	COB	400,000	400,000.00		Subscriptions Expense
786000	Subscriptions Expense		NLG		N/A	N/A	N/A	N/A	COB	4,404	4,404.00		Subscriptions Expense
786000	Subscriptions Expense		OEVP		N/A	N/A	N/A	N/A	COB	25,000	25,000.00		Subscriptions Expense
786000	Subscriptions Expense		VG		N/A	N/A	N/A	N/A	COB	5,500	5,500.00		Subscriptions Expense
755000	Supplies & Materials		ASU		N/A	N/A	N/A	N/A	COB	750,000	750,000.00		Supplies & Materials
755000	Supplies & Materials		BACOLOD		N/A	N/A	N/A	N/A	COB	14,400	14,400.00		Supplies & Materials
755000	Supplies & Materials		BUTUAN		N/A	N/A	N/A	N/A	COB	8,000	8,000.00		Supplies & Materials
755000	Supplies & Materials		CAGAYAN		N/A	N/A	N/A	N/A	COB	8,000	8,000.00		Supplies & Materials
755000	Supplies & Materials		CLG		N/A	N/A	N/A	N/A	COB	120,000	120,000.00		Supplies & Materials
755000	Supplies & Materials		DAGUPAN		N/A	N/A	N/A	N/A	COB	6,540	6,540.00		Supplies & Materials
755000	Supplies & Materials		GENSAN		N/A	N/A	N/A	N/A	COB	8,000	8,000.00		Supplies & Materials
755000	Supplies & Materials		ILOILO		N/A	N/A	N/A	N/A	COB	17,280	17,280.00		Supplies & Materials
755000	Supplies & Materials		ISABELA		N/A	N/A	N/A	N/A	COB	6,540	6,540.00		Supplies & Materials
755000	Supplies & Materials		ITG		N/A	N/A	N/A	N/A	COB	10,000	10,000.00		Supplies & Materials
755000	Supplies & Materials		KIDAPAWAN		N/A	N/A	N/A	N/A	COB	8,000	8,000.00		Supplies & Materials
755000	Supplies & Materials		MG		N/A	N/A	N/A	N/A	COB	300,000	300,000.00		Supplies & Materials
755000	Supplies & Materials		NLG		N/A	N/A	N/A	N/A	COB	96,000	96,000.00		Supplies & Materials
755000	Supplies & Materials		OEVP		N/A	N/A	N/A	N/A	COB	24,000	24,000.00		Supplies & Materials
755000	Supplies & Materials		TACLOBAN		N/A	N/A	N/A	N/A	COB	60,000	60,000.00		Supplies & Materials
755000	Supplies & Materials		TAGUM		N/A	N/A	N/A	N/A	COB	8,000	8,000.00		Supplies & Materials
755000	Supplies & Materials		TUGUEGARAO		N/A	N/A	N/A	N/A	COB	6,500	6,500.00		Supplies & Materials
755000	Supplies & Materials		VG		N/A	N/A	N/A	N/A	COB	11,396	11,396.00		Supplies & Materials
755000	Supplies & Materials		VG		N/A	N/A	N/A	N/A	COB	86,400	86,400.00		Supplies & Materials
755000	Supplies & Materials		ZAMBOANGA		N/A	N/A	N/A	N/A	COB	8,000	8,000.00		Supplies & Materials
755000	IT Supplies		ITG		N/A	N/A	N/A	N/A	COB	68,100	68,100.00		Supplies & Materials
773000	Telephone Exp.-Mobile		ASU		N/A	N/A	N/A	N/A	COB	120,000	120,000.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		BACOLOD		N/A	N/A	N/A	N/A	COB	7,200	7,200.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		BANTAYAN		N/A	N/A	N/A	N/A	COB	4,320	4,320.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		BUTUAN		N/A	N/A	N/A	N/A	COB	6,000	6,000.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		CAGAYAN		N/A	N/A	N/A	N/A	COB	12,000	12,000.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		CLG		N/A	N/A	N/A	N/A	COB	7,200	7,200.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		DAGUPAN		N/A	N/A	N/A	N/A	COB	3,600	3,600.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		GENSAN		N/A	N/A	N/A	N/A	COB	6,000	6,000.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		HRMDG		N/A	N/A	N/A	N/A	COB	368,400	368,400.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		ILOILO		N/A	N/A	N/A	N/A	COB	8,640	8,640.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		ISABELA		N/A	N/A	N/A	N/A	COB	3,600	3,600.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		KIDAPAWAN		N/A	N/A	N/A	N/A	COB	6,000	6,000.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		MG		N/A	N/A	N/A	N/A	COB	24,000	24,000.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		NLG		N/A	N/A	N/A	N/A	COB	36,000	36,000.00		Telephone Exp.-Mobile

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SMALL BUSINESS CORPORATION ANNUAL PROCUREMENT PLAN FOR 2019

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
773000	Telephone Exp.-Mobile		TACLOBAN		N/A	N/A	N/A	N/A	COB	43,200	43,200.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		TAGUM		N/A	N/A	N/A	N/A	COB	6,000	6,000.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		TUGUEGARAO		N/A	N/A	N/A	N/A	COB	3,600	3,600.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		VG		N/A	N/A	N/A	N/A	COB	34,560	34,560.00		Telephone Exp.-Mobile
773000	Telephone Exp.-Mobile		ZAMBOANGA		N/A	N/A	N/A	N/A	COB	6,000	6,000.00		Telephone Exp.-Mobile
772000	Telephone Expenses-Landline		ASU		N/A	N/A	N/A	N/A	COB	420,000	420,000.00		Telephone Expenses-Landline
772000	Telephone Expenses-Landline		BACOLOD		N/A	N/A	N/A	N/A	COB	21,600	21,600.00		Telephone Expenses-Landline
772000	Telephone Expenses-Landline		CLG		N/A	N/A	N/A	N/A	COB	96,000	96,000.00		Telephone Expenses-Landline
772000	Telephone Expenses-Landline		DAGUPAN		N/A	N/A	N/A	N/A	COB	26,400	26,400.00		Telephone Expenses-Landline
772000	Telephone Expenses-Landline		ILOILO		N/A	N/A	N/A	N/A	COB	14,400	14,400.00		Telephone Expenses-Landline
772000	Telephone Expenses-Landline		ISABELA		N/A	N/A	N/A	N/A	COB	27,000	27,000.00		Telephone Expenses-Landline
772000	Telephone Expenses-Landline		MG		N/A	N/A	N/A	N/A	COB	54,000	54,000.00		Telephone Expenses-Landline
772000	Telephone Expenses-Landline		NLG		N/A	N/A	N/A	N/A	COB	66,000	66,000.00		Telephone Expenses-Landline
772000	Telephone Expenses-Landline		TACLOBAN		N/A	N/A	N/A	N/A	COB	36,000	36,000.00		Telephone Expenses-Landline
772000	Telephone Expenses-Landline		TUGUEGARAO		N/A	N/A	N/A	N/A	COB	23,800	23,800.00		Telephone Expenses-Landline
772000	Telephone Expenses-Landline		VG		N/A	N/A	N/A	N/A	COB	69,120	69,120.00		Telephone Expenses-Landline
755010	Textbooks and Instructional Materials Expense		LSG		N/A	N/A	N/A	N/A	COB	20,000	20,000.00		Supplies & Mat.-Books & Library
753000	Training Expenses		CLG		N/A	N/A	N/A	N/A	COB	180,000	180,000.00		Training Expenses
753000	Training Expenses		HRMDG		N/A	N/A	N/A	N/A	COB	10,000	10,000.00		Training Expenses
753000	Training Expenses		HRMDG		N/A	N/A	N/A	N/A	COB	12,000	12,000.00		Training Expenses
753000	Training Expenses		HRMDG		N/A	N/A	N/A	N/A	COB	36,000	36,000.00		Training Expenses
753000	Training Expenses		HRMDG		N/A	N/A	N/A	N/A	COB	36,000	36,000.00		Training Expenses
753000	Training Expenses		HRMDG		N/A	N/A	N/A	N/A	COB	120,000	120,000.00		Training Expenses
753000	Training Expenses		HRMDG		N/A	N/A	N/A	N/A	COB	204,000	204,000.00		Training Expenses
753000	Training Expenses		HRMDG		N/A	N/A	N/A	N/A	COB	375,000	375,000.00		Training Expenses
753000	Training Expenses		HRMDG		N/A	N/A	N/A	N/A	COB	375,000	375,000.00		Training Expenses
753000	Training Expenses		HRMDG		N/A	N/A	N/A	N/A	COB	1,000,000	1,000,000.00		Training Expenses
753000	Training Expenses		HRMDG		N/A	N/A	N/A	N/A	COB	1,000,000	1,000,000.00		Training Expenses
753000	Training Expenses		HRMDG		N/A	N/A	N/A	N/A	COB	1,646,640	1,646,640.00		Training Expenses
753000	Training Expenses		LSG		N/A	N/A	N/A	N/A	COB	20,000	20,000.00		Training Expenses
753000	Training Expenses		OBS		N/A	N/A	N/A	N/A	COB	30,000	30,000.00		Training Expenses
753000	Training Expenses		TACLOBAN		N/A	N/A	N/A	N/A	COB	36,000	36,000.00		Training Expenses
766000	Water Expense		ASU		N/A	N/A	N/A	N/A	COB	60,000	60,000.00		Water Expense
766000	Water Expense		CLG		N/A	N/A	N/A	N/A	COB	30,000	30,000.00		Water Expense
766000	Water Expense		ILOILO		N/A	N/A	N/A	N/A	COB	600	600.00		Water Expense
766000	Water Expense		ISABELA		N/A	N/A	N/A	N/A	COB	2,200	2,200.00		Water Expense
766000	Water Expense		MG		N/A	N/A	N/A	N/A	COB	30,000	30,000.00		Water Expense
766000	Water Expense		TACLOBAN		N/A	N/A	N/A	N/A	COB	14,400	14,400.00		Water Expense
766000	Water Expense		TUGUEGARAO		N/A	N/A	N/A	N/A	COB	2,000	2,000.00		Water Expense
766000	Water Expense		VG		N/A	N/A	N/A	N/A	COB	6,960	6,960.00		Water Expense
783020	Year End/Christmas Expense		ASU		N/A	N/A	N/A	N/A	COB	200,000	200,000.00		Year End/Christmas Expense

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