Code	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for Each Procurement Activity					Estima	ated Budget (PhP)	Remarks
(PAP)		User		Advertisement/ Posting of IB/REI	Submission/Q pening of Bids		Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0		15 (2015)	
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			• •	N/A N/A	N/A N/A	Indicate Date	Indicate Date		0			
				N/A	N/A	Indicate Date Indicate Date	Indicate Date		0			
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		,			
			NP-53.6 Scientific, Scholarly, Artis		N/A	Indicate Date	Indicate Date		, ,			
			NP-53.7 Highly Technical Consult)·	N/A	Indicate Date	Indicate Date		a l			
			NP-53.8 Defense Cooperation Ag		N/A	Indicate Date	Indicate Date		0	10.00		
			NP-53.9 - Small Value Procureme	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.10 Lease of Real Property	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation		N/A	Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int'l Orga		N/A	Indicate Date	Indicate Date		0			
	Office Renovation (Leased Property of SBC)	NLG-TUGUEGARAO	Small Value Procurement	03/05/18	N/A	03/28/18	03/29/18	СОВ	20,000	0	20,000	installation of cubicle - Tuguegarao desk officer.
	Office Renovation (Leased Property of SBC)	NLG-VIGAN	Small Value Procurement	03/05/18	N/A	03/28/18	03/29/18	COB	80,000	0	80,000	for new vigan desk office.
	Biometric System	HRMDG	Small Value Procurement	03/05/18	N/A	03/28/18	03/29/18	COB	50,000	0	50,000	for repairs and/or replacement if necessary
	Multimedia Projector	FSMG	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	50,000	0	50,000	for meetings and presentation to clients
221000	Multimedia Projector	NLG	Small Value Procurement	03/08/18	N/A	04/02/18	04/04/18	СОВ	50,000	0	50,000	for replacement of old unit
	Video Conference Equipment-Main unit	PTG	Small Value Procurement	03/05/18	N/A	03/28/18	03/29/18	COB	150,000	0	150,000	for the meetings with regional heads
221000	Video Conference Equipment-single unit	PTG	Small Value Procurement	03/05/18	N/A	03/28/18	03/29/18	COB	200,000	0	200,000	for the meetings with regional heads (for area offices)
223000	Computer System	FSMG	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	for replacement of two Desktop Computers
223000	Computer System	CRMG (CSG)	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	for replacement of Laptop used by CSG.
223000	Computer System	HRMDG	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	for replacement of old units
223000	Computer System	MG	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	90,000	0	90,000	for replacement of old units
223000	Computer System	OBS	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	СОВ	40,000	0	40,000	for the Group Head
223000	Computer System – PC	CRMG (CSG)	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40,000	For new staff of SLG, NLG and MG.
223000	Computer System – PC	CRMG (CSG)	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	СОВ	160,000	0	160,000	For CLU and VG staff
223000	Computer System - PC	MDCGG (CGG)	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	СОВ	40,000	0	40,000	For Visayas Office Credit Guarantee Group
223000	Computer System - PC	MDCGG (CGG)	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	СОВ	40,000	0	40,000	for replacement of old units
223000	Computer System – PC	NLG	Agency-to-Agency/SVP	N/A	N/A	04/02/18	04/04/18	COB	90,000	0	90,000	for two additional staff.
223000	Computer System - PC	NLG	Agency-to-Agency/SVP	N/A	· N/A	04/02/18	04/04/18	COB	90,000	0	90,000	for replacement of old units
223000	Computer System - L	FSMG	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	СОВ	40,000	0		for replacement of old units
223000	Computer System – L	OP	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	СОВ	40,000	0		for replacement of old units
223000	Computer System L	SPCO	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	СОВ	40,000	0		for MIS use (at least 8GB RAM)
223000	Microsoft Office Software	SPCO	Small Value Procurement	03/08/18	N/A	04/02/18	04/04/18	COB	64,000	0		for new hirees
223000	Microsoft Office Software	CG	Small Value Procurement	03/08/18	N/A	04/02/18	04/04/18	COB	80,000	0		Upgrade of Software of CG Personnel
223000	Microsoft Office Software	HRMDG	Small Value Procurement	03/08/18	N/A	04/02/18	04/04/18	COB	16,000	0		
ZZ3000	viicroson Office Software	HKMDG	Small Value Procurement	03/08/18	N/A	04/02/18	04/04/18	COB	16,000	0	16,000	For upgrading of existing units

Code (PAP)	Procurement Program/Project	PMO/ End- User	End- Mode of Procurement	Sched	lule for Each l	Procurement A	Activity	Source of	Estima	ated Budget (PhP)		Remarks
The state of the s		USU I		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE (co	(brief description of Program/Activity/Project)
	Printer, Laserjet	MDCGG	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0	40 000	new unit
	Printer, Multi-Function	CRMG (CSG)	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	СОВ	40,000	0		For CSG Appraiser and releasing staff.
223000	Printer, Multi-Function	SPCO	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	50,000	0		new unit
223000	UPS for Server	SLG-LEGAZPI	Small Value Procurement	03/05/18	N/A	03/28/18	03/29/18	COB	10,000	0		for Legazpi Desk Office
219000	Automatic Door Lock	MG	Small Value Procurement	04/03/18	N/A	04/26/18	04/27/18	СОВ	25,000	0		For replacement
	Modular Partition	MG	Small Value Procurement	04/11/18	N/A	05/04/18	05/08/18	СОВ	500,000			for new office
	Multimedia Projector	CLLU	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	20,000			for presentation purposes
221000	Shredder, Heavy Duty	ERMPD	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	25,000	0		
221000	Shredder, Heavy Duty	HRMDG	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	СОВ	20,000	0		for disposal of highly confidential documents of ERM
222000	Cash Vault Doors and Safes	MG	Small Value Procurement	04/11/18	N/A	05/04/18	05/08/18	COB	50,000	0		for shredding confidential documents
223000	48-Port Switch/POE	PTG	Small Value Procurement	04/11/18	N/A	05/04/18	05/08/18	COB	60,000	0		For Cashier's use
223000	Computer System	ERMPD	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	40,000	0		for redundant switch
223000	Computer System	IAG .	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	40,000			For new staff / replacement of existing unit
223000	Computer System	MG-GENSAN	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	СОВ	40,000	0		For official meetings and branch audit
223000	Computer System	MG-TAGUM	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000			or replacement
223000	Computer System	MG-ZAMBOANGA	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000			or replacement
223000	Computer System	occo	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB				or replacement
223000	Computer System	PTG	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	СОВ	40,000	0.		For the new staff
223000	Computer System	FSMG	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	120,000			or replacement of old units
223000	Computer System - PC	CLLU	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	40,000	0		or replacement of old units
223000	Computer System – PC	NLG-TARLAC	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	40,000	0		or new CI/Appraiser to be hired
223000	Computer System – PC	VG-BACOLOD	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18		40,000	0		or new Desk Officer to be hired
223000	Document Scanner	CLLU	Agency-to-Agency/SVP	N/A	N/A	05/04/18		COB	40,000			or new staff under P3
223000 I	Document Scanner	PTG	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	40,000			dditional unit
223000 I	Heavy Duty Scanner	ERMPD	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	40,000			or document filling.
223000 1	Microsoft Office Software	ERMPD	Small Value Procurement	04/11/18	N/A		05/08/18	COB	40,000			or scanning important documents
223000 1	Microsoft Office Software	occo	Small Value Procurement	04/11/18	N/A	05/04/18	05/08/18	COB	16,000			or use of new staff
223000 1	Network Attached Storage	CLLU	Small Value Procurement	04/06/18		05/04/18	05/08/18	СОВ	16,000			or use of new staff
	Printer, Laseriet	PTG	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	50,000	0	50,000 fc	or local central file
	Printer, Multi-Function	CLLU	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	СОВ	50,000	0	50,000 F	or replacement of defective unit
	Printer, Multi-Function	FIDG			N/A	05/04/18	05/08/18	COB	40,000	0	40,000 ac	lditional unit
	Printer, Multi-Function	MG-GENSAN	Agency-to-Agency/SVP	N/A	N/A	04/30/18	05/02/18	COB	40,000	0 .	40,000 fc	or replacement of old unit
	Server	PTG	Agency-to-Agency/SVP	N/A	N/A	04/05/18	04/06/18	COB	16,000	0	16,000 F	or replacement
	Vifi Modem	PTG	Small Value Procurement	04/11/18	N/A	05/04/18	05/08/18	COB	300,000	0 3	00,000 F	or replacement
	Airconditioning Unit	MG	Small Value Procurement	04/11/18	N/A	05/04/18	05/08/18	COB	60,000	0	60,000 ac	Iditional WiFi coverage for 17th and 18th floors
	CCTV Devices	MG	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	300,000			r new office
	Automatic Door Lock	CLLU	Small Value Procurement	04/06/18	N/A	04/30/18	05/02/18	COB	16,000	0	16,000 fo	r new office'
	Modular Partition		Small Value Procurement	03/21/18	N/A	04/13/18	04/16/18	СОВ	20,000	0 2	20,000 fo	r security purpose
	Office Renovation (Leased Property of SBC)	CLLU	Small Value Procurement	03/21/18	N/A	04/13/18	04/16/18	СОВ	350,000	0 3:	50,000 fo	r new office
	Automatic Door Lock	CLLU	Small Value Procurement	04/05/18	N/A	05/02/18	05/04/18	COB	600,000	0 60	00,000 fo	r new office
217003 A	MUDITALIC DOOF LOCK	ASG	Small Value Procurement	03/21/18	N/A	04/13/18	04/16/18	СОВ	225,000			ditional security of 17th & 18th firs

Code	Procurement Program/Project	PMO/ End- Mode of Procurement	Sched	dule for Each P	Procurement	Activity	Source of	Fetim:	ated Budget (DhD\	Remarks	
(PAP)		User		Advertisement/ Submission/O Notice of			Contract	Funds		nated Budget (PhP)		(brief description of Program/Activity/Project)
	and the second s	The man of what form is the simple of the second of the se		Posting of IB/REi	pening of Bids		Signing		Total	MOOE	CO	, , , , , , , , , , , , , , , , , , ,
	Biometric System	CLLU	Small Value Procurement	04/05/18	N/A	05/02/18	05/04/18	COB	60,000	0	60,000	for more accurate recording of employees time
221000	Multimedia Projector	CG	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	СОВ	50,000	0		For CG use
221000	Shredder, Heavy Duty	VG	Agency-to-Agency/SVP	N/A	N/A	04/13/18	04/16/18	COB	20,000	0		for shredding of documents due for disposal
222000	Table, Executive Conference	CLLU	Small Value Procurement	04/05/18	N/A	05/02/18	05/04/18	СОВ	20,000	0		for the new office
223000	48-Port Switch/POE	VG	Small Value Procurement	03/21/18	N/A	04/13/18	04/16/18	COB	60,000	0		replacement of existing loaded ports
223000	Computer System	MG	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	45,000	0		For replacement
223000	Computer System	SLG-BICOL	Agency-to-Agency/SVP	N/A	N/A	05/02/18	05/04/18	СОВ	80,000	0		additional unit
223000	Computer System	SLG-LAGUNA	Agency-to-Agency/SVP	N/A	N/A	05/02/18	05/04/18	COB	40,000	0	40,000	additional unit
223000	Computer System	SLG-PALAWAN	Agency-to-Agency/SVP	N/A	N/A	05/02/18	05/04/18	СОВ	40,000	0	40,000	additional unit
223000	Computer System	SLG-QUEZON	Agency-to-Agency/SVP	N/A	N/A	05/02/18	05/04/18	COB	40,000	0	40,000	for the Desk officer
223000	Computer System	SLG-RIZAL	Agency-to-Agency/SVP	N/A	N/A	05/02/18	05/04/18	СОВ	40,000	0	40,000	for the Desk officer
	Computer System	SPCO	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	СОВ	120,000	0		for new hirees
223000	Computer System – PC	MDCGG (CGG)	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	СОВ	40,000	0	···	For replacement
	Computer System – PC	CG	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	120,000	0		For Replacement
223000	Computer System – PC	CRMG (CSG)	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	120,000	0		For Replacement
223000	Document Scanner	SLG	Agency-to-Agency/SVP	N/A	N/A	04/13/18	04/16/18	СОВ	40,000	0		for SLG's new office IT network use
223000	Computer System – L	FIDG	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	40,000	0		For use by another capacity building program
223000	Microsoft Office Software	SPCO	Small Value Procurement	03/21/18	N/A	04/13/18	04/16/18	COB	48,000	0		for official use
223000	Microsoft Office Software	SLG	Small Value Procurement	03/21/18	N/A	04/13/18	04/16/18	COB	16,000	0	16,000 f	for SLG new office computers
223000	Printer, Laserjet	SLG	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	40,000	0		or reportorial use
	Printer, Multi-Function	MG	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	СОВ	24,000	0		For replacement
250000	CCTV Devices	CLLU	Small Value Procurement	04/05/18	N/A	05/02/18	05/04/18	СОВ	25,000	0		or security purpose
219000	Modular Partition	VG	Small Value Procurement	04/16/18	N/A	05/07/18	05/09/18	СОВ	750,000	0		o include workstations
	Office Renovation (Leased Property of SBC)	VG	Small Value Procurement	04/19/18	N/A	05/14/18	05/16/18	СОВ	200,000	0		or fitting office lay-out of increasing no. of staffs
219000	Work Station (Clerical)	VG-TACLOBAN	Small Value Procurement	04/16/18	N/A	05/07/18	05/09/18	COB	50,000	0		or the new and bigger office
	Warehouse /OfficeEnhancement	ASG	Small Value Procurement	04/16/18	N/A	05/07/18	05/09/18	СОВ	321,000	0		or enhancement/improvement
	Multimedia Projector	ASG	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	50,000	0		dditional
	Multimedia Projector	VG-TACLOBAN	Agency-to-Agency/SVP	N/A	N/A	05/14/18	05/16/18	СОВ	50,000	0	50,000 fa	or meetings/forums /symposiums
222000	Cash Vault Doors and Safes	CLLU	Small Value Procurement	04/16/18	N/A	05/07/18	05/09/18	COB	20,000	0	ſ	or security purpose
	Steel Filing Cabinet (customized)	PTG	Small Value Procurement	04/16/18	N/A	05/07/18	05/09/18	COB	50,000	0		langing Cabinet - for additional storage
	Table, Executive Conference	VG-TACLOBAN	Small Value Procurement	04/16/18	N/A	05/07/18	05/09/18	СОВ	25,000	0		acluding chairs for the new and bigger office
	Computer System	MG-KIDAPAWAN	Agency-to-Agency/SVP	N/A	N/A	05/07/18	05/09/18	СОВ	40,000	0		lew Issuance
	Hard Disk Drive	PTG	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	СОВ	100,000	0		or contingent parts
	Microsoft Office Software	HRMDG	Small Value Procurement	04/19/18	N/A	05/14/18	05/16/18	COB	16,000	0	L L	or new unit
	Printer, Multi-Function	MG-KIDAPAWAN	Agency-to-Agency/SVP	N/A	N/A	05/07/18	05/09/18	СОВ	16,000	0	16,000 ne	
	Printer, Multi-Function	MG-TAGUM	Agency-to-Agency/SVP	N/A	N/A	05/07/18	05/09/18	COB	16,000	o	16,000 ne	
	Printer, Multi-Function	MG-ZAMBOANGA	Agency-to-Agency/SVP	N/A	N/A	05/07/18	05/09/18	COB	16,000	0	16,000 N	ew Issuance
	Server Rack	PTG	Small Value Procurement	04/19/18	N/A	05/14/18	05/16/18	СОВ	50,000	0		or replacement
	ServeRAID M5 100 controller	PTG	Small Value Procurement	04/19/18	N/A	05/14/18	05/16/18	COB	50,000	0		erverRAID Controller - for contingent parts
250000	Airconditioning Unit	CLLU	Agency-to-Agency/SVP	N/A	N/A	05/04/18	05/08/18	COB	100,000	0		or new staff

Code	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estima	ated Budget (P	hP)	Remarks
(PAP)		User		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
250000	CCTV Devices	MG	Small Value Procurement	04/19/18	N/A	05/14/18	05/16/18	СОВ	16,000	0	16,000	for security purpose
219005	Floor Carpets/Tiles	ASG	Small Value Procurement	05/04/18	N/A	05/29/18	05/31/18	СОВ	250,000	0		for receiving areas (17th & 18th Firs)
223000	Computer System	MG	Agency-to-Agency/SVP	N/A	N/A	05/29/18	05/31/18	СОВ	45,000	0		additional unit
223000	Computer System – PC	CRMG (CSG)	Agency-to-Agency/SVP	N/A	N/A	05/29/18	05/31/18	СОВ	120,000	0	120,000	For Replacement
223000	Computer System – PC	VG-ILOILO	Agency-to-Agency/SVP	N/A	N/A	05/29/18	05/31/18	COB	40,000	0		for the admin assitant
250000	CCTV Devices	ASG	Small Value Procurement	05/04/18	N/A	05/29/18	05/31/18	СОВ	30,000	0	30,000	for BCP/Warehouse
221000	Biometric System	MG	Small Value Procurement	06/05/18	N/A	06/28/18	06/29/18	COB	60,000	0	60,000	Replacement
221000	Biometric System	VG	Small Value Procurement	06/05/18	N/A	06/28/18	06/29/18	COB	100,000	0		For Replacement
222000	Steel File Rack	MG	Small Value Procurement	06/05/18	N/A	06/28/18	06/29/18	COB	50,000	0		for new office
222000	Steel File Rack	VG	Small Value Procurement	06/05/18	N/A	06/28/18	06/29/18	СОВ	20,000	0		for additional files
222000	Wooden Cabinet	VG-TACLOBAN	Small Value Procurement	06/05/18	N/A	06/28/18	06/29/18	COB	20,000	0		open shelves for files and supplies
223000	Computer System – PC	MDCGG (CGG)	Agency-to-Agency/SVP	N/A	N/A	07/06/18	07/09/18	СОВ	40,000	0		For Replacement
223000	Computer System - PC	VG	Agency-to-Agency/SVP	N/A	N/A	07/06/18	07/09/18	СОВ	40,000	0		For new staffs
223000	Computer System – PC	VG-TACLOBAN	Agency-to-Agency/SVP	N/A	N/A	07/06/18	07/09/18	СОВ	40,000	0		For Replacement
223000	Computer System – PC	VG-TACLOBAN	Agency-to-Agency/SVP	N/A	N/A	07/06/18	07/09/18	СОВ	40,000	0		for new staff
223000	Computer System – L	ASG	Agency-to-Agency/SVP	N/A	N/A	07/06/18	07/09/18	СОВ	40,000	0		Additional
223000	Computer System – L	CG	Agency-to-Agency/SVP	N/A	N/A	07/06/18	07/09/18	СОВ	40,000	0		For Replacement
223000	Printer, Laserjet	CG	Agency-to-Agency/SVP	N/A	N/A	07/06/18	07/09/18	COB	40,000	0		new unit
223000	Document Scanner	MG	Small Value Procurement	06/05/18	N/A	06/28/18	06/29/18	СОВ	40,000	0		new unit
250000	Airconditioning Unit	ASG	Agency-to-Agency/SVP	N/A	N/A	06/28/18	06/29/18	СОВ	200,000	0		For Replacement
250000	CCTV Devices	MG	Small Value Procurement	06/05/18	N/A	06/28/18	06/29/18	СОВ	16,000	0		for security purpose
221000	Biometric System	HRMDG	Small Value Procurement	07/09/18	N/A	08/01/18	08/02/18	СОВ	50,000	0		For Replacement
223000	Computer System	MG	Agency-to-Agency/SVP	N/A	N/A	08/01/18	08/02/18	СОВ	45,000	0		For Replacement
223000	Microsoft Office Software	HRMDG	Small Value Procurement	07/09/18	N/A	08/01/18	08/02/18	COB	16,000	0		for new unit
250000	Airconditioning Unit	VG	Agency-to-Agency/SVP	N/A	N/A	08/01/18	08/02/18	СОВ	120,000	0		previous budget postponed to 2018
250000	CCTV Devices	MG	Small Value Procurement	08/08/18	N/A	08/31/18	09/03/18	СОВ	16,000	0		for security purpose
223000	Computer System – PC	ASG	Agency-to-Agency/SVP	N/A	N/A	09/27/18	09/28/18	СОВ	120,000	0		to replace old computers
223000	Computer System – PC	VG	Agency-to-Agency/SVP	N/A	N/A	10/24/18	10/25/18	СОВ	40,000	0		For Replacement
223000	Microsoft Office Software	HRMDG	Small Value Procurement	10/01/18	N/A	10/24/18	10/25/18	СОВ	16,000	0		For new unit
221000	Typewriter, Electric	CLLU	Agency-to-Agency	N/A	N/A	10/24/18	10/25/18	СОВ	25,000	0	25.000	
223000	Microsoft Office Software	PTG	Small Value Procurement	10/01/18	N/A	10/24/18	10/25/18	COB	48.000	0		additional software
780000	Advertising and Publicity	SBC		N/A	N/A	N/A	N/A	COB	179,000	179,000	10,000	AND LOTAL SOLLARD
792000	Auditing Services	SBC		N/A	N/A	N/A	N/A	COB	5,009,000	5,009,000	0	
783005	Board & Committee Expenbses	SBC		N/A	N/A	N/A	N/A	СОВ	780,000	780,000	ام	
783015	Business Development Cost	SBC		N/A	N/A	N/A	N/A	СОВ	1,114,000	1,114,000	0	
783000	Business Promotion	SBC		N/A	N/A	N/A	N/A	COB	446,000	446,000	0	
771000	Communication Expenses	SBC		N/A	N/A	N/A	N/A	COB	3,117,000	3,117,000	0	
182005	Condominium Dues	SBC		N/A	N/A	N/A	N/A	СОВ	1,893,000	1,893,000	0	
799000	Contractual and Other Admin. Services	SBC		N/A	N/A	N/A	N/A	COB	12,690,000	12,690,000	0	
764000	Fuel, Oil & Lubricants	SBC		N/A	N/A	N/A	N/A	COB	780,000	780,000	0	
				·					700,000	700,000	<u> </u>	

Code	Procurement Program/Project	PMO/ End-	Mode of Procurement	Sched	lule for Each P	ocurement A	ctivity	Source of	Estim	ated Budget ((PhP)	Remarks
(PAP)		User		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
878000	Grants, Aids & Donationa	SBC	and the second s	N/A	N/A	N/A	N/A	СОВ	56,000	56,000	0	
893000	Insurance Expenses and Premiums	SBC		N/A	N/A	N/A	N/A	COB	1,225,000	1,225,000	0	
791000	Management and Other Prof. Fees	SBC		N/A	N/A	N/A	N/A	COB	3,562,000	3,562,000	0	
778000	Membership Fees & Dues	SBC		N/A	N/A	N/A	N/A	COB	56,000	56,000	0	
783010	Management Committee Expenses	SBC		N/A	N/A	N/A	N/A	COB	112,000	112,000	0	
884000	Miscellaneous Expenses	SBC		N/A	N/A	N/A	N/A	COB	1,726,000	1,726,000	. 0	
969025	Other Operating Expenses	SBC		N/A	N/A	N/A	N/A	COB	334,000	334,000	0	
767000	Power, Light and Water	SBC		N/A	N/A	N/A	N/A	COB	2,895,000	2,895,000	0	
781000	Printing and Binding	SBC		N/A	N/A	N/A	N/A	COB	513,000	513,000	0	
782000	Rental Expenses	SBC		N/A	N/A	N/A	N/A	COB	2,783,000	2,783,000	. 0	
819000	Repair & Maintenance	SBC		N/A	N/A	N/A	N/A	СОВ	3,006,000	3,006,000	0	
797000	Security & Janitorial Services	SBC	Public Bidding	02/07/18	02/27/18	03/06/18	03/16/18	COB	1,114,000	I,114,000	0	
786000	Subscriptons and Periodicals	SBC		N/A	N/A	N/A	N/A	COB	112,000	112,000	0	
755000	Supplies & Materials	SBC		N/A	N/A	N/A	N/A	COB	2,338,000	2,338,000	0	1
753000	Training & Seminar	SBC		N/A	N/A	N/A	N/A	COB	3,785,000	3,785,000	0	
751000	Travelling Expenses	SBC		N/A	N/A	N/A	N/A	COB	3,340,000	3,340,000	0	
783020	Year-end Expenses	SBC		N/A	N/A	N/A	N/A	COB	2,214,000	2,214,000	. 0	
	Capacity Building Expenses	SBC	2					COB	4,160,000	4,160,000	0	
	P3 Expenses	SBC						GAA	50,000,000	50,000,000	0	
	TOTAL CAPEX AND MOOE								119,339,000	109,339,000	10,000,000	
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	Ma. Elizabeth C. Mendoza						-					
	BAC Secretariat Staff						<u> </u>	1				
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	Reviewed by:	RICHARD B. D	ASAL JOSEFINA P. F	ORES JESSIE R. REOTUTAR EVELYN P. FELIAS					MA 110	NAJE CAOAN	/ [ANDO	
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