

Small Business Corporation  
Annual Procurement Plan 2013  
Capital Expenditure

	A	B	C	D	G	H	I	J	K
1			SOURCE OF	APPROVED			PROCUREMENT	PROCUREMENT	
2	NAME OF PROJECT	QTY.	FUNDS	BUDGET	END-USER UNIT	CLASSIFICATION	METHOD	DATE	PRE-PROC.
3	48-ports Switch/Hub POE		COB 2013	60,000.00	PTG	IT Equipment	Shopping	June 2013	
4	Anti-Spam Appliance		COB 2013	250,000.00	PTG	IT Equipment	Small Value Procurement	Jan 2013	
5	HP Proliant Server Hot Plug-gable Hard Disk		COB 2013	60,000.00	PTG	IT Equipment	Shopping	March 2013	
6	Laptop		COB 2013	60,000.00	PTG	IT Equipment	Shopping	May 2013	
7	Memory Module for Server (4GB per set)		COB 2013	40,000.00	PTG	IT Equipment	Shopping	March 2013	
8	NAS for centralize file server		COB 2013	100,000.00	PTG	IT Equipment	Small Value Procurement	July 2013	
9	Power Supply for HP Proliant Server		COB 2013	80,000.00	PTG	IT Equipment	Shopping	Sept 2013	
10	Replication/Backup Software		COB 2013	250,000.00	PTG	IT Equipment	Small Value Procurement	March 2013	
11	Upgrading of Astaro 320 UTM Appliance		COB 2013	360,000.00	PTG	IT Equipment	Small Value Procurement	Jan 2013	
12	Network Monitoring Software		COB 2013	200,000.00	PTG	IT Equipment	Small Value Procurement	May 2013	
13	3-in-1 Printer/Copier/Scanner	1	COB 2013	5,000.00	SLG – BICOL	IT Equipment	Shopping	Jan 2013	
14	8-port Hub	1	COB 2013	10,000.00	SLG – BICOL	IT Equipment	Shopping	Jan 2013	
15	Computer, Laptop	1	COB 2013	40,000.00	SLG-LAGUNA	IT Equipment	Shopping	Jan 2013	
16	Desktop Computer	1	COB 2013	40,000.00	CG	IT Equipment	Shopping	1st quarter	
17	Desktop Computer	1	COB 2013	30,000.00	COA	IT Equipment	Shopping		
18	Desktop Computer	1	COB 2013	80,000.00	HRMDG	IT Equipment	Shopping	2nd Quarter	
19	Desktop Computer	1	COB 2013	40,000.00	LSG	IT Equipment	Shopping	1st quarter	
20	Desktop Computer	1	COB 2013	40,000.00	NLG-DAGUPAN	IT Equipment	Shopping	2nd Quarter	
21	Desktop Computer	1	COB 2013	40,000.00	SLG – LEGASPI	IT Equipment	Shopping	Feb 2013	
22	Desktop Computer	2	COB 2013	80,000.00	SLG – MAKATI	IT Equipment	Shopping	Feb 2013	
23	Desktop Computer	1	COB 2013	40,000.00	SLG-BATANGAS	IT Equipment	Shopping	Feb 2013	
24	Desktop Computer	1	COB 2013	40,000.00	SLG-PAMPANGA	IT Equipment	Shopping	Feb 2013	
25	Desktop Computer	1	COB 2013	40,000.00	SLG-ZAMBALES	IT Equipment	Shopping	Feb 2013	
26	Desktop Memory Upgrade	1	COB 2013	40,000.00	CG	IT Equipment	Shopping	2nd quarter	
27	External Drive/Memory (1 Terabyte)		COB 2013	40,000.00	CG	IT Equipment	Shopping	Feb 2013	
28	Laptop	1	COB 2013	40,000.00	HRMDG	IT Equipment	Shopping	2nd Quarter	
29	Laptop	1	COB 2013	40,000.00	OBS	IT Equipment	Shopping	1st quarter	
30	Laptop	1	COB 2013	40,000.00	SLG – BICOL	IT Equipment	Shopping	Jan 2013	
31	Laptop Computer	1	COB 2013	40,000.00	SLG – PALAWAN	IT Equipment	Shopping	Feb 2013	
32	Portable External Memory	2	COB 2013	10,000.00	NLG-BAGUIO	IT Equipment	Shopping	1st Quarter	
33	Printer	1	COB 2013	35,000.00	CG	IT Equipment	Shopping	1st quarter	
34	Printer	1	COB 2013	10,000.00	NLG-BAGUIO	IT Equipment	Shopping	1st Quarter	
35	Printer – Laserjet	1	COB 2013	35,000.00	MDCGG	IT Equipment	Shopping		
36	Printer (Epson LX-3000-II)	1	COB 2013	10,000.00	HRMDG	IT Equipment	Shopping	1 <sup>st</sup> Quarter	
37	Printer, Deskjet	1	COB 2013	4,000.00	SLG-BATANGAS	IT Equipment	Shopping	Mar 2013	
38	Printer, Deskjet	1	COB 2013	4,000.00	SLG-LAGUNA	IT Equipment	Shopping	Jan 2013	
39	Printer, Deskjet	1	COB 2013	4,000.00	SLG-PAMPANGA	IT Equipment	Shopping	May 2013	
40	Printer, Deskjet	1	COB 2013	4,000.00	SLG-ZAMBALES	IT Equipment	Shopping	June 2013	
41	Printer, Heavy Duty	1	COB 2013	35,000.00	SLG – MAKATI	IT Equipment	Shopping	May 2013	
42	Scanner, Heavy Duty	1	COB 2013	15,000.00	SLG – MAKATI	IT Equipment	Shopping	May 2013	



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43	UPS	1	COB 2013	5,000.00	SLG – BICOL	IT Equipment	Shopping	Jan 2013	
44	UPS	1	COB 2013	3,000.00	SLG-MINDORO	IT Equipment	Shopping	May 2013	
45	UPS	1	COB 2013	2,500.00	VG-BACOLOD	IT Equipment	Shopping	1st Quarter	
46	UPS	6	COB 2013	15,000.00	VG-CEBU	IT Equipment	Shopping	1st Quarter	
47	UPS	1	COB 2013	10,000.00	PTG	IT Equipment	Shopping	May 2013	
48	Office Renovation	lot	COB 2013	25,000.00	NLG-BAGUIO	Leasehold	Shopping	2 <sup>nd</sup> Quarter	
49	Office Renovation	lot	COB 2013	25,000.00	NLG-DAGUPAN	Leasehold	Shopping	2nd Quarter	
50	Office Renovation	lot	COB 2013	25,000.00	NLG-ISABELA	Leasehold	Shopping	2nd Quarter	
51	Office Renovation/Modular Partition, Re-layout	lot	COB 2013	80,000.00	MG-DAVAO	Leasehold	Shopping	June 2013	
52	Office Renovation/Modular Partition, Re-layout	lot	COB 2013	20,000.00	MG-GENSAN	Leasehold	Shopping	Mar 2013	
53	AUV		COB 2013	1,100,000.00	ASG	Motor Vehicle	Public Bidding	May 2013	
54	Major Repair, motor vehicle		COB 2013	90,000.00	MG-DAVAO	Motor Vehicle	Small Value Procurement	Mar 2013	
55	Motor Vehicle (Pick-up)	1	COB 2013	1,300,000.00	NLG-BAGUIO	Motor Vehicle	Public Bidding		
56	Service Vehicle	1	COB 2013	1,100,000.00	MG-DAVAO	Motor Vehicle	Public Bidding	April 2013	
57	Carpet Tiles		COB 2013	1,300,000.00	ASG	Office Building	Public Bidding	Aug 2013	
58	Warehouse Construction		COB 2013	2,300,000.00	ASG	Office Building	Public Bidding	Mar 2013	
59	Appraisal Equipment	1	COB 2013	5,000.00	NLG-BAGUIO	Office Equipment	Shopping	1st Quarter	
60	Biometrics (Iguard)	1	COB 2013	50,000.00	NLG-BAGUIO	Office Equipment	Shopping	1st Quarter	
61	Bookshelf	1	COB 2013	5,000.00	HRMDG	Office Equipment	Shopping	3rd quarter	
62	CCTV Camera		COB 2013	480,000.00	ASG	Office Equipment	Small Value Procurement	Feb 2013	
63	Fax Machine	1	COB 2013	10,000.00	NLG-DAGUPAN	Office Equipment	Shopping	2nd Quarter	
64	Fax Machine	1	COB 2013	10,000.00	SLG – MAKATI	Office Equipment	Shopping	April 2013	
65	Fax Machine	1	COB 2013	5,000.00	VG-CEBU	Office Equipment	Shopping	1st Quarter	
66	Filing Cabinet	4	COB 2013	100,000.00	OC/CEO	Office Equipment	Small Value Procurement	Feb 2013	
67	Filing Cabinet (fire proof with vault)	1	COB 2013	15,000.00	LSG	Office Equipment	Shopping	1st quarter	
68	Filing Cabinet with vault	1	COB 2013	15,000.00	VG-ILOILO	Office Equipment	Shopping	1 <sup>st</sup> Quarter	
69	Filing Cabinet, Steel	1	COB 2013	10,000.00	SLG-BATANGAS	Office Equipment	Shopping	Mar 2013	
70	Filing Cabinet, Steel	1	COB 2013	10,000.00	SLG-LAGUNA	Office Equipment	Shopping	Jan 2013	
71	Filing Cabinet, Steel	1	COB 2013	10,000.00	SLG-PAMPANGA	Office Equipment	Shopping	May 2013	
72	Filing Cabinet, Steel	1	COB 2013	10,000.00	SLG-ZAMBALES	Office Equipment	Shopping	June 2013	
73	Filing Cabinet, steel with safety vault	1	COB 2013	20,000.00	NLG-DAGUPAN	Office Equipment	Shopping	1st Quarter	
74	Filing Cabinet, Steel with vault	1	COB 2013	15,000.00	MG-BUTUAN	Office Equipment	Shopping	Aug 2013	
75	Filing Cabinet, Steel with vault	1	COB 2013	15,000.00	MG-CDO	Office Equipment	Shopping	Sept 2013	
76	Filing Cabinet, Steel with vault	1	COB 2013	20,000.00	NLG-BAGUIO	Office Equipment	Shopping	1st Quarter	
77	Filing Cabinet, Steel with vault	1	COB 2013	15,000.00	VG-TACLOBAN	Office Equipment	Shopping	1st Quarter	
78	Records Management System		COB 2013	1,000,000.00	ASG	Office Equipment	Public Bidding	Jan 2013	
79	Repair of Biometric I-Guard Machine		COB 2013	80,000.00	HRMDG	Office Equipment	Shopping	2 <sup>nd</sup> Quarter	
80	Shredder	1	COB 2013	5,000.00	SLG – MAKATI	Office Equipment	Shopping	April 2013	
81	Typewriter – Electric	1	COB 2013	30,000.00	MDCGG	Office Equipment	Shopping		
82	Voice Recorder	1	COB 2013	10,000.00	PTG	Office Equipment	Shopping	May 2013	



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83	VOIP Phone	1	COB 2013	5,000.00	SLG – BICOL	Office Equipment	Shopping	Jan 2013	
84	Chair	1	COB 2013	3,000.00	VG-TACLOBAN	Office Furniture	Shopping	1st Quarter	
85	Chair, Swivel	1	COB 2013	3,000.00	SLG-BATANGAS	Office Furniture	Shopping	Mar 2013	
86	Chair, Swivel	1	COB 2013	3,000.00	SLG-LAGUNA	Office Furniture	Shopping	Jan 2013	
87	Chair, Swivel	1	COB 2013	3,000.00	SLG-PAMPANGA	Office Furniture	Shopping	May 2013	
88	Chair, Swivel	1	COB 2013	3,000.00	SLG-ZAMBALES	Office Furniture	Shopping	June 2013	
89	Conference Table with chairs		COB 2013	30,000.00	MG-DAVAO	Office Furniture	Shopping	Aug 2013	
90	Furniture		COB 2013	200,000.00	OC/CEO	Office Furniture	Small Value Procurement	Feb 2013	
91	Furnitures		COB 2013	300,000.00	ASG	Office Furniture	Small Value Procurement	Jan 2013	
92	Jr. Executive Chair	1	COB 2013	5,000.00	MG-BUTUAN	Office Furniture	Shopping	April 2013	
93	Jr. Executive Chair	1	COB 2013	5,000.00	MG-CDO	Office Furniture	Shopping	June 2013	
94	Jr. Executive Chair	1	COB 2013	8,000.00	MG-DAVAO	Office Furniture	Shopping	June 2013	
95	Jr. Executive Chair	1	COB 2013	3,500.00	VG-BACOLOD	Office Furniture	Shopping	1st Quarter	
96	Office Chair	1	COB 2013	3,500.00	VG-ILOILO	Office Furniture	Shopping	1st Quarter	
97	Office Chairs	4	COB 2013	16,000.00	SLG – BICOL	Office Furniture	Shopping	Jan 2013	
98	Office Table	1	COB 2013	4,000.00	SLG-BATANGAS	Office Furniture	Shopping	Mar 2013	
99	Office Table	1	COB 2013	4,000.00	SLG-LAGUNA	Office Furniture	Shopping	Jan 2013	
100	Office Table	1	COB 2013	4,000.00	SLG-PAMPANGA	Office Furniture	Shopping	May 2013	
101	Office Table	1	COB 2013	4,000.00	SLG-ZAMBALES	Office Furniture	Shopping	June 2013	
102	Office Tables	2	COB 2013	20,000.00	SLG – BICOL	Office Furniture	Shopping	Jan 2013	
103	Officer's Chair	2	COB 2013	8,000.00	NLG-BAGUIO	Office Furniture	Shopping	1st Quarter	
104	Server Rack for Cebu		COB 2013	100,000.00	PTG	Office Furniture	Small Value Procurement	June 2013	
105	Visitor's Chair	2	COB 2013	3,000.00	SLG – LEGASPI	Office Furniture	Shopping	March 2013	
106	Visitor's Chair	2	COB 2013	3,000.00	SLG – PALAWAN	Office Furniture	Shopping	March 2013	
107	Visitor's Chair	2	COB 2013	3,000.00	SLG-BATANGAS	Office Furniture	Shopping	Mar 2013	
108	Visitor's Chair	2	COB 2013	3,000.00	SLG-LAGUNA	Office Furniture	Shopping	Jan 2013	
109	Visitor's Chair	2	COB 2013	3,000.00	SLG-PAMPANGA	Office Furniture	Shopping	May 2013	
110	Visitor's Chair	2	COB 2013	3,000.00	SLG-ZAMBALES	Office Furniture	Shopping	June 2013	
111	Wooden Rack	lot	COB 2013	15,000.00	CRMG	Office Furniture	Shopping	1st Quarter	
112	Wood Dividers		COB 2013	100,000.00	ASG	Office Furniture	Small Value Procurement	July 2013	
113	Digital Camera	1	COB 2013	10,000.00	NLG-DAGUPAN	Other Office equipment	Shopping	2nd Quarter	
114	Digital Camera	1	COB 2013	15,000.00	SLG – MAKATI	Other Office equipment	Shopping	May 2013	
115	Digital Camera	1	COB 2013	15,000.00	SLG – PALAWAN	Other Office equipment	Shopping	March 2013	
116	Digital Camera	1	COB 2013	15,000.00	SLG-BATANGAS	Other Office equipment	Shopping	Mar 2013	
117	Digital Camera	1	COB 2013	15,000.00	SLG-LAGUNA	Other Office equipment	Shopping	Jan 2013	
118	Digital Camera	1	COB 2013	15,000.00	SLG-PAMPANGA	Other Office equipment	Shopping	May 2013	
119	Digital Camera	1	COB 2013	15,000.00	SLG-ZAMBALES	Other Office equipment	Shopping	June 2013	
120	Digital Recorder	1	COB 2013	8,000.00	OBS	Other Office equipment	Shopping	ASAP	
121	Silotred Rack Set	lot	COB 2013	30,000.00	NLG-BAGUIO	Other Office equipment	Shopping	1st Quarter	
122	Storage Rack	lot	COB 2013	50,000.00	VG-CEBU	Other Office equipment	Shopping	1st Quarter	



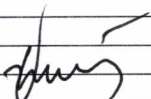
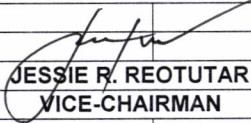

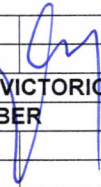
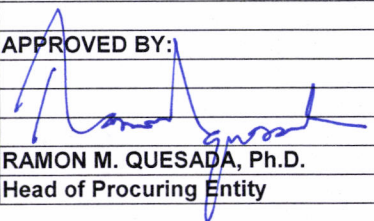


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1			SOURCE OF	APPROVED			PROCUREMENT	PROCUREMENT	
2	NAME OF PROJECT	QTY.	FUNDS	BUDGET	END-USER UNIT	CLASSIFICATION	METHOD	DATE	PRE-PROC.
123	Airconditioning Unit and installation	1	COB 2013	27,500.00	NLG-DAGUPAN	Other PPE	Shopping	1st Quarter	
124	Airconditioning Unit and installation		COB 2013	872,000.00	ASG	Other PPE	Small Value Procurement		
125	Digital control switch for Mitsubishi water cooled A/C	6	COB 2013	40,000.00	ASG	Other PPE	Shopping	Mar 2013	
126	Electric Fan	1	COB 2013	2,000.00	CRMG	Other PPE	Shopping	1st Quarter	
127	Exhaust Fan with installation	3	COB 2013	7,500.00	NLG-BAGUIO	Other PPE	Shopping	1st Quarter	
128	LED TV with DVD player	1	COB 2013	40,000.00	OC/CEO	Other PPE	Shopping	May 2013	
129	PA System	1	COB 2013	5,000.00	SLG – MAKATI	Other PPE	Shopping	Mar 2013	
130	Stand Fan	1	COB 2013	2,000.00	MDCGG	Other PPE	Shopping		
131	Stand Fan	1	COB 2013	3,000.00	ASG	Other PPE	Shopping	June 2013	
132	Water Dispenser	1	COB 2013	3,500.00	VG-CEBU	Other PPE	Shopping	1st Quarter	
133	Water Dispenser with chiller	1	COB 2013	10,000.00	NLG-ISABELA	Other PPE	Shopping	1st Quarter	
134	Magnetic Door Lock	1	COB 2013	140,000.00	ASG	Others	Small Value Procurement	July 2013	
135	Signage	1	COB 2013	5,000.00	VG-TACLOBAN	Others	Shopping	1st Quarter	
136	Spanish Guitar	1	COB 2013	10,000.00	ASG	Others	Shopping	Jan 2013	
137	Frosted Glass		COB 2013	20,000.00	ASG	Others	Shopping	June 2013	
138	Mobile phone	1	COB 2013	20,000.00	OC/CEO	Others	Shopping	Jan 2013	
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141	TOTAL			14,000,000.00					
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2	NAME OF PROJECT	QTY.	FUNDS	BUDGET	END-USER UNIT	CLASSIFICATION	METHOD	DATE	PRE-PROC.
163	NOTE:								
164	The Annual Procurement Plan (APP) was consolidated based on the submitted Project Procurement Management Plan (PPMP) of various end-users.								
165									
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168	<b>CONSOLIDATED BY THE BIDS AND AWARDS COMMITTEE</b>								
169									
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172	MA. ELIZABETH C. MENDOZA		LYNNUEL G. VICTORIO						
173	BAC SECRETARIAT STAFF		HEAD, BAC SECRETARIAT						
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179	<b>RECOMMENDING APPROVAL:</b>								
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181			<b>BIDS AND AWARDS COMMITTEE</b>						
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184	VICTOR M. HERNANDEZ		JESSIE R. REOTUTAR	JOSEFINA P. FLORES		DANIEL F. VICTORIO			
185	CHAIRMAN		VICE-CHAIRMAN	MEMBER		MEMBER			
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193	<b>APPROVED BY:</b>								
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197	RAMON M. QUESADA, Ph.D.								
198	Head of Procuring Entity								