ANNEX B
SMALL BUSINESS CORPORATION
PROCUREMENT MONITORING REPORT AS OF DECEMBER 31 2017

Code / PAP	Procurement Program/Project	PMO/End-user	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC			Contract Cost			List of Invited Observers	Date of Receipt of Invitation						Remarks Explain changes from APP
				Pre-Proc. Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/ Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Acceptance	
753000	Training Expenses	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	3,535,000 00	3 535,000 00	N/A	1,566,903 00	1,565,903 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
755000	Supplies & Materials	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	2 422,600 00	2 422,600 00	N/A	1 181 599 00	1 181 599 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
756000	Accountable Forms Expenses	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	174 000 00	174 000 00	N/A	0 00	0 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
761000	Gasoline Oil & Lubricants Exp	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	2 290 800 00	2,290,800 00	N/A	456 337 00	456 337 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
766000	Water Expense	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	277,500 00	277 500 00	N/A	72 536 00	72 536 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
767000	Electricity Expenses	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	3 737 000 00	3,737,000 00	N/A	1 483 088 00	1 483 088 00	N/A	N/A	N A	N/A	N/A	N/A	N/A	N/A	
771000	Postage and Deliveries	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	607,200 00	607,200 00	N/A	222 919 00	222 919 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
772000	Telephone Expenses-Landline	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	1 589 600 00	1,589,600 00	N/A	554 121 00	554 121 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
773000	Telephone Exp -Mobile	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	658,200 00	658,200 00	N/A	254 541 00	254 541 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
774000	Internet Expenses	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	2,890,000 00	2 890 000 00	N/A	859 460 00	859 460 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
780000	Advertising Expenses	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	1 207 000 00	1,207,000 00	N/A	113 960 00	113 960 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
781000	Printing and Binding Expense	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	925,500 00	925 500 00	N/A	381 000 00	381 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
782000	Rental Expense	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	6 680 600 00	6,680,600 00	N/A	2 266 966 00	2 266 966 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
782005	Condominium Dues	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	2 500 000 00	2,500,000 00	N/A	1 378 504 00	1 378 504 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
783015	Business Devt. Exp	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	2 116,000 00	2 116,000 00	N/A	788 414 00	788 414 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
783020	Year End/Christmas Expense	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	3 975 000 00	3 975 000 00	N/A	113 130 00	113 130 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
786000	Subscriptions Expense	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	194,600 00	194,600 00	N/A	48 657 00	48 657 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
793000	Consultancy Services	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	3,507 600 00	3 507 600 00	N/A	846 822 00	846 822 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
796000	Janitorial Services	SBC	Public Bidding	Contract for 3 years - November 1 2014 to October 31 2017												COB	1,342 400 00	1 342,400 00	N/A	466 702 00	466 702 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
797000	Security Services	SBC	Public Bidding	Contract for 3 years - January 1 2015 to December 31 2017												COB	850,000 00	850 000 00	N/A	310 237 00	310 237 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
811000	Repairs & Maint -Office Buildings	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	110 000 00	110 000 00	N/A	0 00	0 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
819000	Repairs & Maint - Leasehold & Im	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	649,000 00	649,000 00	N/A	6 245 00	6 245 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
821000	Repairs & Maint - Office Equipmer	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	149 000 00	149 000 00	N/A	5 472 00	5 472 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
822000	Repairs & Maint - Furn & Fixtures	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	72,000 00	72,000 00	N/A	11 966 00	11 966 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
823000	Repairs & Maint - IT Equipment &	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	1 977 000 00	1 977 000 00	N/A	1 129 917 00	1 129 917 00	N/A	N/A	N/A	N/A	N A	N/A	N A	N/A	

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				Pre-Proc. Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/ Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Acceptance	Explain changes from APP
841000	Rep & Maint.-MotorV -Labor	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	410 000 00	410,000 00	N/A	141 641 00	141 641 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
841005	Rep & Maint.-MotorV -Parts	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	895 000 00	895 000 00	N/A	459 538 00	459 538 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
850000	Repairs & Maint -Other	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	417 000 00	417,000 00	N/A	46 936 00	46,936 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
969005	Development Cost RBL	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	2 033,500 00	2 033 500 00	N/A	2 360 138 00	2 360 138 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
969040	Development Cost - SME	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	2,033,500 00	2 033,500 00	N/A	352 348 00	352 348 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
												Total Alloted Budget of Procurement Activities					50,226 600 00	50,226,600 00		17 880 097 00	17 880 097 00									
	NOTE											Total Contract Price of Procurement Activities Conducted					17,880 097 00	17,880,097 00												
												Total Savings (Total Alloted Budget – Total Contract Price)					32,346,503 00	32,346,503 00												
	MOOE – January – November 2017 balances only (December 2017 expenses not yet included)																													
	Depreciation Expenses (Non-Cash Expenses) not included in the APP FY 2017																													

Sheet1

Sheet1

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				Pre-Proc. Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/ Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection Acceptance		Total	MOOE	CO	Total	MOOE	CO	Observers	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Acceptance	Explain changes from APP
751000	Travelling Expenses-Local	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	5,068 000 00	5,068,000 00	N/A	2 395 397 00	2 395 397 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
752000	Travelling Expenses-Foreign	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	400 000 00	400 000 00	N/A	84 173 00	84 173 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
778000	Membership Dues & Cont. to Orga	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	145,000 00	145,000 00	N/A	24 935 00	24 935 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
783000	Business Promotion	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	2,514 000 00	2,514 000 00	N/A	276 097 00	276 097 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
783005	Board & Committee Expenses	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	860,800 00	860,800 00	N/A	398 497 00	398,497 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
783010	Mgm't. Comm Expense	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	170,600 00	170,600 00	N/A	32 196 00	32 196 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
791000	Legal Services	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	835 000 00	835 000 00	N/A	215 688 00	215 688 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
792000	Auditing Services	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	4 100,000 00	4 100,000 00	N/A	4 071 103 00	4 071 103 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
799000	Other Contractual Services	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	4,500 000 00	4,500 000 00	N/A	3 617,494 00	3,617,494 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
799005	Other Contractual Services - Agency H	SBC	Public Bidding	03/17/17	03/23/17	04/07/17	04/19/17	04/19/17	04/19/17	04/24/17	04/26/17	05/03/17	05/09/17	N/A	N/A	COB	9,020 000 00	9,020 000 00	N/A	6 168,264 00	6,168,264 00		2	03/23/17	03/23/17	03/23/17	03/23/17	03/23/17		N/A
878000	Donations	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	12,000 00	12,000 00	N/A	0 00	0 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
883000	ExtraOrdinary Expenses	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	5,065 000 00	5,065 000 00	N/A	3 589 554 00	3,589,554 00	N/A	N/A	N/A	N/A	N/A	N A	N/A	N/A	
884000	Miscellaneous Expenses	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	1,173 400 00	1,173 400 00	N/A	1 179 668 00	1,179,668 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
891000	Taxes & Licenses-Car Reg .PTR &	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	192,000 00	192,000 00	N/A	111 251 00	111 251 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
891005	Taxes & Licenses-GRT	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	12,000 000 00	12,000 000 00	N/A	11 030,608 00	11,030,608 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
891010	Taxes & Licenses-Municipal/Realty	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	710,000 00	710,000 00	N/A	585 530 00	585 530 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
891015	Taxes & Licenses-ITR	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	100 000 00	100 000 00	N/A	0 00	0 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
891020	Taxes & Licenses-DST	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	625,000 00	625,000 00	N/A	22 337 00	22 337 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N A	
892000	Fidelity Bond Premiums	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	200 000 00	200 000 00	N/A	98 615 00	98,615 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
893000	Insurance Expenses	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	1,485,000 00	1 485,000 00	N/A	853 447 00	853 447 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
911000	Depreciation-Office Buildings	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	4,500 000 00	4,500 000 00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
919000	Depreciation-Leasehold Improv	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	150 000 00	150,000 00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
919005	Depreciation-Building Improvemen	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	300 000 00	300 000 00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
921000	Depreciation-Office Equipment	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	350 000 00	350 000 00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
922000	Depreciation-Furniture & Fixtures	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	250,000 00	250,000 00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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923000	Depreciation-IT Equipment & Soft	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	2,200,000 00	2,200,000 00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
941000	Depreciation-Motor Vehicles	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	1,500,000 00	1,500 000 00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
950000	Depreciation- Other PPE - Miscella	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	350,000 00	350,000 00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
969020	Acquired Assets Expense	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	2,363,000 00	2,363 000 00	N/A	722 206 00	722 206 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
969025	Other Operating Expenses	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	400 000 00	400,000 00	N/A	293 354 00	293 354 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
971000	Bank Charges	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	60 000 00	60 000 00	N/A	39 779 00	39 779 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
971005	Bank Charges-ADB	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	300 000 00	300 000 00	N/A	164 799 00	164 799 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
971010	Bank Charges-KFW	SBC		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	20 000 00	20 000 00	N/A	21 296 00	21 296 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
												Total Alloted Budget of Procurement Activities					**61,918,800 00**	**61,918,800 00**		**35,996,284 00**	**35,996,284 00**										
												Total Contract Price of Procurement Activities Conducted					**35,996,284 00**	**35,996,284 00**												
												Total Savings (Total Alloted Budget – Total Contract Price)					**25,922,516 00**	**25,922,516 00**												
	NOTE																													
	MOOE – January – November 2017 balances only (December 2017 expenses not yet included)																													
	Depreciation Expenses (Non-Cash Expenses) not included in the APP FY 2017																													

ANNEX B
SMALL BUSINESS CORPORATION
PROCUREMENT MONITORING REPORT AS OF DECEMBER 31 2017

Code / PAP	Procurement Program/Project	PMO/End-user	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC			Contract Cost			List of Invited Observers	Date of Receipt of Invitation						Remarks
				Pre-Proc	Ads/Posting	Pre-Bid	Eligibility	Submission/	Bid	Post	Notice of	Contract	Notice to	Delivery/	Inspection		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid	Eligibility	Sub/Open	Bid	Post	Delivery/	
	Other Contractual Services Agency Hired	P3	Public Bidding	05/26/17	07/13/17	07/19/17	07/31/17	07/31/17	07/31/17	08/02/17	08/03/17	08/31/17	09/04/17			GAA	4 950 000 00	4 950,000 00	N/A	4 946,473 32	4 946 473 32	N/A	2	07/11/76	07/11/76	07/11/76	07/11/76	07/11/76		
	P3 Expenses	P3		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	5 050 000 00	5,050 000 00	N/A											
												Total Alloted Budget of Procurement Activities					10,000,000 00	10,000 000 00												
												Total Contract Price of Procurement Activities Conducted					5,418,548 00	5,418,548 00												
												Total Savings (Total Alloted Budget – Total Contract Price)					4,581,452 00	4,581,452 00												
	CRGF											Total Alloted Budget of Procurement Activities					37,500,000 00	37,500,000 00												
												Total Contract Price of Procurement Activities Conducted					3,116,215 76	3,116,215 76												
												Total Savings (Total Alloted Budget – Total Contract Price)					34,384,784 24	34,384,784 24												

ANNEX B
SMALL BUSINESS CORPORATION
PROCUREMENT MONITORING REPORT AS OF DECEMBER 31 2017

Code / PAP	Procurement Program/Project	PMO/End-user	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC			Contract Cost			List of Invited Observers	Date of Receipt of Invitation						Remarks
				Pre-Proc	Ads/Posting	Pre-Bid	Eligibility	Submission/	Bid	Post	Notice of	Contract	Notice to	Delivery/	Inspection		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid	Eligibility	Sub/Open	Bid	Post	Delivery/	
219005	BUILDING IMPROVEMENTS																														
	Downpayment – Magnetic																														
	Door Lock	ASG	Small Value Proc	N/A	08/19/17	N/A	N/A	08/31/17	08/31/17	N/A	N/A	N/A	N/A	08/31/17	08/31/17	COB	40 000 00	N/A	40 000 00	37 893.30	N/A	37 893 30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair of Alabang Warehouse	ASG	Small Value Proc	N/A	N/A	N/A	N/A	09/08/17	09/08/17	N/A	N/A	09/15/17	N/A	-	-	COB	60 000 00	N/A	60 000 00	20,395 60	N/A	20,395 60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Full payment Magnetic Door																														
	Lock	ASG	Small Value Proc	N/A	08/19/17	N/A	N/A	08/31/17	08/31/17	N/A	N/A	N/A	N/A	09/29/17	09/29/17	COB	80 000 00	N/A	80 000 00	37,893 30	N/A	37,893 30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
221000	OFFICE EQUIPMENT																														
	Multi-media Projector	ASG	Shopping	N/A	N/A	N/A	N/A	09/07/17	09/07/17	N/A	N/A	09/13/17	N/A	09/13/17	09/13/17	COB	50 000 00	N/A	50 000 00	48 800 00	N/A	48,800 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
222000	FURNITURE & FIXTURES																														
	Modular Wall Partitions (18F)	ASG	Small Value Proc.	N/A	N/A	N/A	N/A	10/23/17	10/23/17	N/A	N/A	10/30/17	N/A	11/25/17	11/25/01	COB	49 000 00	N/A	49 000 00	49 000 00	N/A	49 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Modular Wall Partitions (17F)	ASG	Small Value Proc	N/A	N/A	N/A	N/A	11/08/17	11/08/17	N/A	N/A	11/20/17	N/A	12/19/17	12/19/17	COB	500 000 00	N/A	500 000 00	500 000 00	N/A	500 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
223000	IT EQUIPMENT & SOFTWARE																														
	Laserjet Printer	CG	Shopping	N/A	06/30/17	N/A	N/A	07/10/17	07/10/17	N/A	N/A	07/21/17	N/A	08/18/17	08/18/17	COB	40 000 00	N/A	40 000 00	34 495 00	N/A	34 495 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Desktop Computer (3)	SLG	Shopping	N/A	06/30/17	N/A	N/A	07/10/17	07/10/17	N/A	N/A	07/21/17	N/A	08/18/17	08/18/17	COB	120,000 00	N/A	120 000 00	109 485 00	N/A	109 485 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Desktop Computer	ASG	Small Value Proc.	N/A	N/A	N/A	N/A	08/18/17	08/18/17	N A	N/A	08/31/17	N/A	09/04/17	09/04/17	COB	40 000 00	N/A	40 000 00	38 495 00	N/A	38 495 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	License – Sophos	PTG	Small Value Proc.	N/A	09/19/17	N/A	N/A	09/28/17	09/28/17	N/A	N/A	10/03/17	N/A	10/03/17	10/03/17	COB	195 000 00	N/A	195 000 00	195 000 00	N/A	195 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Server	PTG	Small Value Proc	N/A	10/04/17	N/A	N/A	10/12/17	10/12/17	N/A	N/A	10/23/17	N/A	10/23/17	10/23/17	COB	300 000 00	N/A	300 000 00	287 000 00	N/A	287 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Laptop Computer (1)	SPCO	Shopping	N/A	N/A	N/A	N/A	11/20/17	11/20/17	N/A	N/A	11/29/17		11/29/17	11/29/17	COB	40 000 00	N/A	40,000 00	28 800 00	N/A	28 800 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	WIFI Access Point	PTG	Small Value Proc	N/A	N/A	N/A	N/A	11/21/17	11/21/17	N/A	N/A	11/23/17	N/A	11/24/17	11/24/17	COB	110,000 00	N/A	110 000 00	109 900 00	N/A	109,900 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Desktop Computer (4)	SLG	Small Value Proc	N/A	N/A	N/A	N/A	10/30/17	10/30/17	N/A	N/A	11/07/17	N/A	11/23/17	11/23/17	COB	160,000 00	N/A	160 000 00	153,980 00	N/A	153,980 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Desktop Computer (1)	FIDG	Shopping	N/A	N/A	N/A	N/A	10/30/17	10/30/17	N/A	N/A	11/07/17	N/A	11/23/17	11/23/17	COB	40,000 00	N/A	40 000 00	38 495 00	N/A	38 495 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Desktop Computer (1)	HRMDG	Shopping	N/A	N/A	N/A	N/A	10/30/17	10/30/17	N/A	N/A	11/07/17	N/A	11/23/17	11/23/17	COB	40 000 00	N/A	40 000 00	38 495 00	N/A	38,495 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Desktop Computer (1)	SPCO	Shopping	N/A	N/A	N/A	N/A	10/30/17	10/30/17	N/A	N/A	11/07/17	N/A	11/23/17	11/23/17	COB	40 000 00	N/A	40,000 00	38 495 00	N/A	38 495 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Laptop Computer (1)	SPCO	Shopping	N/A	N/A	N/A	N/A	10/30/17	10/30/17	N/A	N/A	11/07/17	N/A	11/23/17	11/23/17	COB	40 000 00	N/A	40 000 00	40 000 00	N/A	40 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B
SMALL BUSINESS CORPORATION
PROCUREMENT MONITORING REPORT AS OF DECEMBER 31 2017

Code / PAP	Procurement Program/Project	PMO/End-user	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC			Contract Cost			List of Invited Observers	Date of Receipt of Invitation						Remarks
				Pre-Proc	Ads/Posting	Pre-Bid	Eligibility	Submission/	Bid	Post	Notice of	Contract	Notice to	Delivery/	Inspection		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid	Eligibility	Sub/Open	Bid	Post	Delivery/	
	Laptop Computer (1)	PTG	Shopping	N/A	N/A	N/A	N/A	10/30/17	10/30/17	N/A	N/A	11/07/17	N/A	11/23/17	11/23/17	COB	40 000 00		40 000 00	40 000 00	N/A	40 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Desktop Com[puter (4)	VG	Small Value Proc	N/A	10/12/17	N/A	N/A	11/15/17	11/15/18			12/14/17		12/18/17	12/18/17	COB	160 000 00	N/A	160 000 00	146 280 00	N/A	146,280 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Document Scanner	ASG	Shopping	N/A	N/A	N/A	N/A	09/13/17	09/13/17	N/A	N/A	09/18/17	N/A	09/18/17	09/18/17	COB	50 000 00	N/A	50 000 00	37,000 00	N/A	37,000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Desktop Com[puter (2)	CRMG	Small Value Proc	N/A	N/A	N/A	N/A	11/22/17	11/22/17	N/A	N A	11/28/17	N/A	12/14/17	12/14/17	COB	80 000 00	N/A	80,000 00	76 990 00	N/A	76 990 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Laptop Computer (1)	IAG	Shopping	N/A	N/A	N/A	N/A	11/22/17	11/22/17	N/A	N/A	11/28/17	N/A	12/14/17	12/14/17	COB	40 000 00	N/A	40 000 00	40,000 00	N/A	40 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Laptop Computer (1)	OP	Shopping	N/A	N/A	N/A	N/A	11/22/17	11/22/17	N/A	N/A	11/28/17	N/A	12/14/17	12/14/17	COB	40 000 00	N/A	40 000 00	40 000 00	N/A	40 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
250000	OTHER PPE MISCELLANEOUS																													
	Airconditioning Unit	VG Tacloban	Shopping	N/A	N/A	N/A	N/A	08/01/17	08/01/17	N/A	N/A	08/29/17	N/A	09/11/17	09/11/17	COB	60,000 00	N/A	60,000 00	40 500 00	N/A	40 500 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Fabrication of tent	VG Tacloban	Shopping	N/A	N/A	N/A	N/A	08/14/17	08/14/17	N/A	N/A	10/05/17	N/A	10/09/17	10/09/17	COB	43 600 00	N/A	43,600 00	43 600 00	N/A	43 600 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Installation of aircon (lot)	VG Tacloban	Shopping	N/A	N/A	N/A	N/A	09/15/17	09/15/17	N/A	N/A	10/12/17	N/A	10/13/17	10/13/17	COB	45 400 00	N/A	45 400 00	32 526 00	N/A	32 526 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Airconditioning Unit 3TR	PTG	Small Value Proc.	N/A	N/A	N/A	N/A	09/14/17	09/14/17	N/A	N/A	10/12/01	N/A	10/13/18	10/13/17	COB	200 000 00	N/A	200 000 00	136 000 00	N/A	136 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Mobile Phone	OP/CEO	Shopping	N/A	N/A	N/A	N/A	12/18/17	12/18/17	N A	N/A	12/18/17	N/A	12/18/17	12/18/17	COB	40 000 00	N/A	40 000 00	32 990 00	N/A	32,990 00	N A	N/A	N/A	N/A	N/A	N/A	N/A	
												Total Alloted Budget of Procurement Activities					2 743,000 00		2,743,000 00											
												Total Contract Price of Procurement Activities Conducted					2 472,508 20		2,472,508.20	2,472,508 20		2 472 508 20								
												Total Savings (Total Alloted Budget – Total Contract Price)					270,491 80		270,491.80											

ANNEX B
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Code / PAP	Procurement Program/Project	PMO/End-user	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC			Contract Cost			List of Invited Observers	Date of Receipt of Invitation						Remarks
				Pre-Proc	Ads/Posting	Pre-Bid	Eligibility	Submission/	Bid	Post	Notice of	Contract	Notice to	Delivery/	Inspection		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid	Eligibility	Sub/Open	Bid	Post	Delivery/	
969050	SEMI EXPENDABLE ITEMS – IT																														
	Printer	HRMDG	Shopping	N/A	06/30/17	N/A	N/A	07/10/17	07/10/17	N/A	N/A	07/21/17	N/A	08/18/17	08/18/17	COB	15 000 00	N/A	15 000 00	13 000 00	N/A	13 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	UPS – (5)	VG	Shopping	N/A	N/A	N/A	N/A	06/14/17	06/14/17	N/A	N/A	06/27/17	N/A	07/13/17	07/13/17	COB	15 000 00	N/A	15 000 00	13,500 00	N/A	13 500 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	External Drive/telephone	ASG	Agency to-agency	N/A	N/A	N/A	N/A	08/15/17	08/15/17	N/A	N/A	08/15/17	N/A	08/15/17	08/15/17	COB	10,000 00	N/A	10 000 00	6,063 20	N/A	6,063 20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Printer	SLG-Naga	Shopping	N/A	N/A	N/A	N/A	08/23/17	08/23/17	N/A	N/A	09/19/17	N/A	10/25/17	10/25/17	COB	15000	N/A	15000	7,625 00	N/A	7,625 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Netbook	PTG	Shopping	N/A	N/A	N/A	N/A	11/02/17	11/02/17	N/A	N/A	11/02/17	N/A	11/02/17	11/02/17	COB	15 000 00	N/A	15 000 00	13,529 00	N/A	13 529 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	External Hard drive 1TB	FCBS	Agency to-agency	N/A	N/A	N/A	N/A	11/03/17	11/03/17	N/A	N/A	11/03/17	N/A	11/03/17	11/03/17	COB	3,500 00	N/A	3 500 00	3 031 60	N/A	3 031 60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Printer All-in-One	SLG	Shopping	N/A	N/A	N/A	N/A	12/06/17	12/06/17	N/A	N/A	12/06/17	N/A	12/06/17	12/06/17	COB	40 000 00	N/A	40 000 00	7 650 00	N/A	7 650 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Digital Camera	FIDG	Shopping	N/A	N/A	N/A	N/A	12/06/17	12/06/17	N/A	N/A	12/06/17	N/A	12/06/17	12/06/17	COB	8 000 00	N/A	8 000 00	5 550 00	N/A	5,550 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Printer All-in-One	CRMG	Shopping	N/A	N/A	N/A	N/A	12/22/17	12/22/17	N/A	N/A	12/22/17	N/A	12/22/17	12/22/17	COB	40 000 00	N/A	40 000 00	7 650 00	N/A	7 650 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Laptop charger	ASG	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			COB	5 000 00	N/A	5 000 00	2,000 00	N/A	2,000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
755035	SEMI EXPENDABLE ITEMS – OTHER PPE																														
	Cellular Phone	VG-Iloilo	Shopping	N/A	N/A	N/A	N/A	05/08/17	05/08/17	N/A	N/A	07/05/17	N/A	08/01/17	08/01/17	COB	2,500 00	N/A	2 500 00	1 990 00	N/A	1 990 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Cellular Phone (2)	CRMG	Shopping	N/A	N/A	N/A	N/A	06/21/17	06/21/17	N/A	N/A	06/21/17	N/A	06/21/17	06/21/17	COB	2 000 00	N/A	2,000 00	1 398 00	N/A	1,398 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Electric Fan	VG	Shopping	N/A	N/A	N/A	N/A	06/22/17	06/22/17	N/A	N/A	07/10/17	N/A	07/26/17	07/26/17	COB	2,000 00	N/A	2 000 00	1,895 00	N/A	1 895 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Electric Fan	VG-Bantayan	Shopping	N/A	N/A	N/A	N/A	06/22/17	06/22/17	N/A	N/A	07/10/17	N/A	07/26/17	07/26/17	COB	2,000 00	N/A	2 000 00	1,895 00	N/A	1 895 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Air Purifier	ASG	Shopping	N/A	N/A	N/A	N/A	08/01/17	08/01/17	N/A	N/A	N/A	N/A	08/01/17	08/01/17	COB	3,500 00	N/A	3 500 00	3,299 75	N/A	3 299 75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Telephone – Analog	ASG	Shopping	N/A	N/A	N/A	N/A	08/16/17	08/16/17	N/A	N/A	N/A	N/A	08/16/17	08/16/17	COB	5,000 00	N/A	5 000 00	4,198 50	N/A	4 198 50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Telephone – Analog	ASG	Shopping	N/A	N/A	N/A	N/A	09/19/17	09/19/17	N/A	N/A	N/A	N/A	09/19/17	09/19/17	COB	4 900 00	N/A	4 900 00	3 778 62	N/A	3 778 62	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Coffee Maker	NLG	Shopping	N/A	N/A	N/A	N/A	11/22/17	11/22/01	N/A	N/A	11/22/17	N/A	11/22/17	11/22/17	COB	5 000 00	N/A	5 000 00	3 131 00	N/A	3 131 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ANNEX B
SMALL BUSINESS CORPORATION
PROCUREMENT MONITORING REPORT AS OF DECEMBER 31 2017

Code / PAP	Procurement Program/Project	PMO/End-user	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC			Contract Cost			List of Invited Observers	Date of Receipt of Invitation						Remarks
				Pre-Proc	Ads/Posting	Pre-Bid	Eligibility	Submission/	Bid	Post	Notice of	Contract	Notice to	Delivery/	Inspection		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid	Eligibility	Sub/Open	Bid	Post	Delivery/	
755025	SEMI-EXPENDABLE ITEMS – FURNITURE & FIXTURES																													
	Saff Chair (50) /Cabinet (20)	SBC-HO	Shopping	N/A	06/08/17	N/A	N/A	07/19/17	07/19/17	N/A	N/A	07/21/17	N/A	08/23/17	08/23/17	COB	350 000 00	N/A	350 000 00	148 600 00	N/A	148,600 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Clerical Table	ASG	Shopping	N/A	N/A	N/A	N/A	08/11/17	08/11/17	N/A	N/A	08/14/17	N/A	08/30/17	08/30/17	COB	15 000 00	N/A	15 000 00	6 390 00	N/A	6,390 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Table	CLLU-Batasn	Shopping	N/A	N/A	N/A	N/A	08/16/17	08/16/17	N/A	N/A	09/05/17	N/A	09/05/17	09/05/17	COB	5 000 00	N/A	5 000 00	4 000 00	N/A	4,000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Gang Chair 3-seater/4-seater	ASG	Shopping	N/A	N/A	N/A	N/A	09/14/17	09/14/17	N/A	N/A	09/14/17	N/A	10/12/17	10/12/17	COB	29,000 00	N/A	29 000 00	21,350 00	N/A	21,350 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Visitor's Chair	NLG Tgarao	Shopping	N/A	N/A	N/A	N/A	09/11/17	9/11917	N/A	N/A	10/12/17	N/A	11/15/17	11/15/17	COB	5 000 00	N/A	5 000 00	3 000 00	N/A	3 000 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Window Roller Blinds	NLG-Isabela	Shopping	N/A	N/A	N/A	N/A	10/25/17	10/25/17	N/A	N/A	11/09/17	N/A	11/28/17	11/28/17	COB	15 000 00	N/A	15 000 00	14 014 00	N/A	14,014 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Executive Chair	NLG	Shopping	N/A	N/A	N/A	N/A	12/02/17	12/02/17	N/A	N/A	12/12/17		12/12/17	12/12/17	COB	5 995 00	N/A	5,995 00	5 995 00	N/A	5,995 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
755040	SEMI EXPENDABLE ITEMS – OFFICE EQUIPMENT																													
	Portable Sound System	ASG	Shopping	N/A	N/A	N/A	N/A	10/18/17	10/18/17	N/A	N/A	10/18/17	N/A	10/18/17	10/18/17	COB	15,000 00	N/A	15,000 00	12,600 00	N/A	12,600 00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
												Total Alloted Budget of Procurement Activities					**633,395 00**		**633,395 00**											
												Total Contract Price of Procurement Activities Conducted					**317,133 67**		**317,133 67**	317 133 67		317 133 67								
												Total Savings (Total Alloted Budget – Total Contract Price)					**316,261.33**		**316,261.33**											

ANNEX B
SMALL BUSINESS CORPORATION
PROCUREMENT MONITORING REPORT AS OF DECEMBER 31, 2017

Code / PAP	Procurement Program/Project	PMO/End-user	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC			Contract Cost			List of Invited	Date of Receipt of Invitation						Remarks
				Pre-Proc. Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/ Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection Acceptance		Total	MOOE	CO	Total	MOOE	CO	Observers	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Acceptance	Explain changes from APP
ON-GOING PROCUREMENT ACTIVITIES – CAPITAL EXPENDITURES (CAPEX)																														
219000	LEASEHOLD IMPROVEMENT – BUILDING																													
	Office Renovation	MG	Small Value Proc.	N.A	06/30/17	N/A	N/A	07/20/17	07/20/17	N/A		08/01/17				COB	800,000.00	N/A	800,000.00	349,726.35		349,726.35	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
												Total Alloted Budget of Procurement Activities					**800,000.00**		**800,000.00**											
												Total Contract Price of Procurement Activities Conducted					**349,726.35**		**349,726.35**											
												Total Savings (Total Alloted Budget – Total Contract Price)					**450,273.65**		**450,273.65**											

Prepared by:

Ma. Elizabeth C. Mendoza
BAC Secretariat Staff

BIDS AND AWARDS COMMITTEE

Reviewed by:

RICHARD B. DASAL
Chairperson

JOSEFINA P. FLORES
Vice-Chairperson

JESSIE R. REOTUTAR
Member

EVELYN P. FELIAS
Member

Lynndel G. Victorio
BAC Secretariat Head

Approved by:

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