

SPECIAL EDITION

Official Gazette

Edited at the Office of the President of the Philippines
pursuant to Commonwealth Act No. 638 as amended by the Administrative Code of 1987

VOL. 116

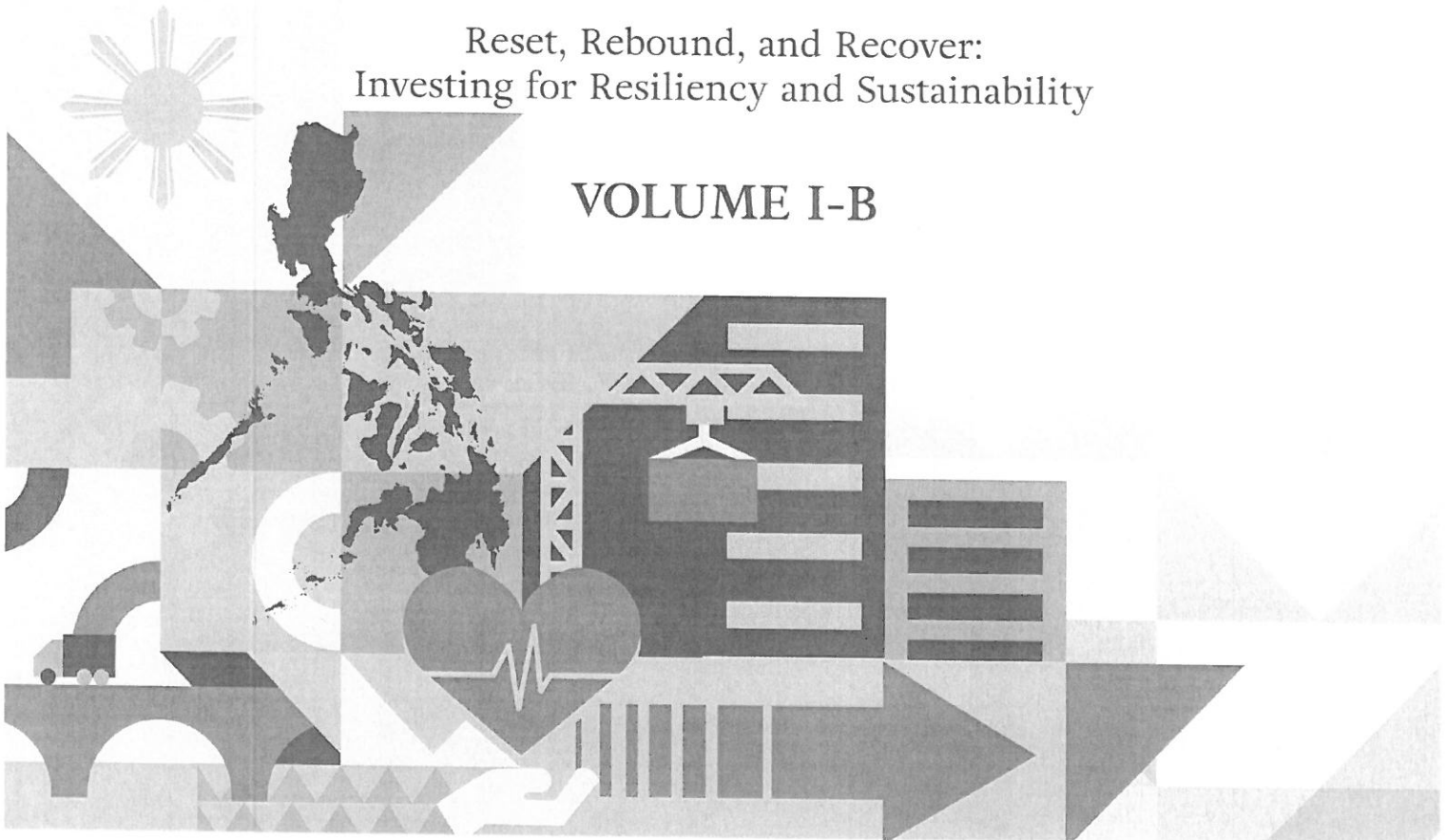
MANILA, PHILIPPINES, December 28, 2020

NO. 52

Republic of the Philippines
REPUBLIC ACT NO. 11518
GENERAL APPROPRIATIONS ACT
Fiscal Year 2021

Reset, Rebound, and Recover:
Investing for Resiliency and Sustainability

VOLUME I-B



GENERAL APPROPRIATIONS ACT, FY 2021

Operations		
Increased Trade Promotion Activities	90,012,000	90,012,000
EXPORT/TRADE PROMOTION PROGRAM	90,012,000	90,012,000
Signature Events	90,012,000	90,012,000
Sub-total, Operations	90,012,000	90,012,000
TOTAL NEW APPROPRIATIONS	P 141,885,000	P 141,885,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		141,885
Total Maintenance and Other Operating Expenses		141,885
Total Current Operating Expenditures		141,885
TOTAL NEW APPROPRIATIONS		141,885

I.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,000,000,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations	P 1,000,000,000			P 1,000,000,000
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	1,000,000,000			1,000,000,000
Sub-total Operations	1,000,000,000			1,000,000,000
TOTAL NEW APPROPRIATIONS	P 1,000,000,000			P 1,000,000,000

Special Provision(s)

1. **Pondo sa Pagbabago at Pag-asenso.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small, and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with R.A. No. 6977 as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the Philippine Statistics Authority (PSA), MSMEs of indigenous people, and sustainable rural livelihood.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Sustainable MSMEs increased		P 1,000,000,000		P 1,000,000,000
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,000,000,000		1,000,000,000
Microfinance for Lending		925,000,000		925,000,000
Mobilization and Monitoring		75,000,000		75,000,000
Sub-total, Operations		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS		P 1,000,000,000		P 1,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,000,000
Total Maintenance and Other Operating Expenses	1,000,000
Total Current Operating Expenditures	1,000,000
TOTAL NEW APPROPRIATIONS	1,000,000

SPECIAL EDITION

Official Gazette

Edited at the Office of the President of the Philippines
pursuant to Commonwealth Act No. 638 as amended by the Administrative Code of 1987

VOL. 116

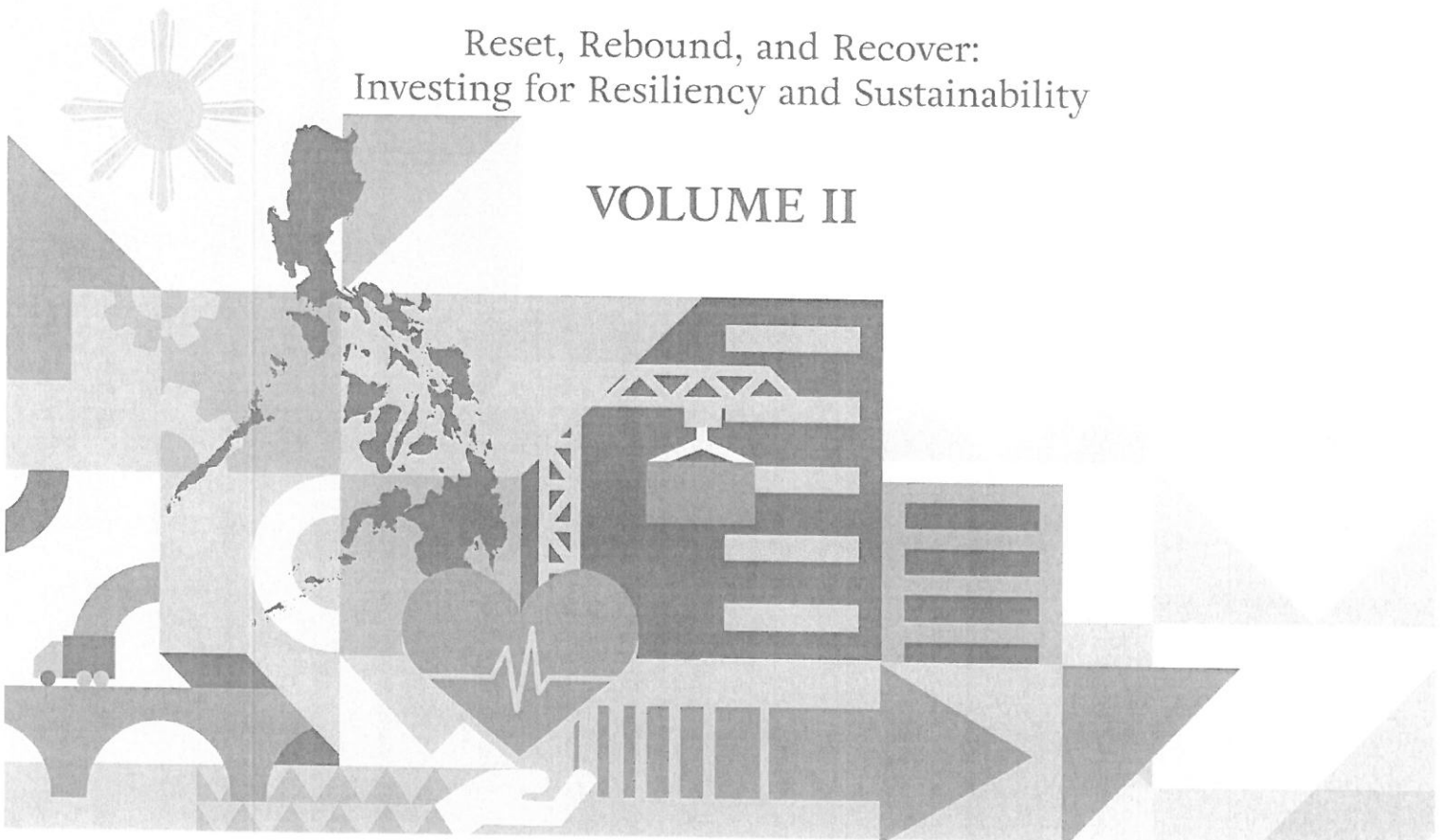
MANILA, PHILIPPINES, December 28, 2020

NO. 52

Republic of the Philippines
REPUBLIC ACT NO. 11518
GENERAL APPROPRIATIONS ACT
Fiscal Year 2021

Reset, Rebound, and Recover:
Investing for Resiliency and Sustainability

VOLUME II



Output Indicators		
1. Total export orders	US \$336.00M	US \$66.49M
2. Number of SMEs participating in Export Promotions	1,330	718
3. Number of Trade Buyers attending Export Promotion Events	16,363	5,691
4. Number of Trade Buyers attending Export Promotion Events	N/A	2,684

H.3. SMALL BUSINESS CORPORATION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Access to economic opportunities in industry and services for MSMEs, cooperatives, and OFs increased.

ORGANIZATIONAL OUTCOME

Sustainable MSMEs increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Sustainable MSMEs increased		
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		
Outcome Indicator		
1. Number of provinces benefitted by the Program.	85	85
Output Indicators		
1. Number of MSME beneficiaries	61,844	40,000
2. Pass-on rate by Microfinance Financing Institution	maximum of 30 %per annum	maximum of 30% per annum

I. DEPARTMENT OF TRANSPORTATION**I.1. LIGHT RAIL TRANSIT AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Improve Realibility of LRT Systems
2. Improve Business Process Efficiency
3. Achieve Expertise on Railway Management and Sytems

ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Safe, secure, responsive and reliable LRT services provided		

SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM