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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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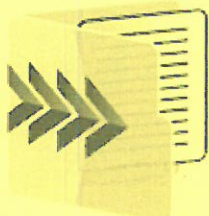
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**April 18, 2022**

**MS. TINA ROSE MARIE CANDA**  
Officer-in-Charge  
Department of Budget & Management  
General Solano Street  
Malacañan, Manila

ATTENTION : **Ms. Elena Regina S. Brillantes**  
OIC-Director, BMB for Good Governance Sector


SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 1<sup>st</sup> QUARTER OF FY 2022**

Sir:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. BAR No. 1 - *Quarterly Physical Report of Operation*
2. FAR No. 1 - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. FAR No. 1-A - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. FAR No. 1-B - *List of Allotments and Sub-Allotments*
5. FAR No. 1-C - *Statement of Obligations, Disbursement, Liquidations and Balances for Inter-Agency Fund Transfers*
6. FAR No. 2 - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
7. FAR No. 2-A - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
8. FAR No. 4 - *Monthly Report of Disbursements*
9. FAR No. 5 - *Quarterly Report of Revenue and Other Receipts*
10. FAR no. 6 - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*

Very truly yours,

  
MARISSA B. BERDIN  
AS-Central Records Division  
Dept. of Budget & Management

**MA. LUNA E. CACANANDO**  
President/CEO 

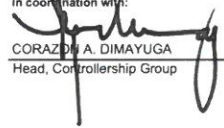
*Small Business Corporation is an Attached Agency of the Department of Trade and Industry*

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of March 31, 2022

Department : **Budgetary Support to Government Corporations**  
 Agency : **Small Business Corporation**  
 Operating Unit : **< not applicable >**  
 Organization Code (UACS) : **35 049 0000000**

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM	3101000000000000												
OO - Sustainable MSMEs increased													
Outcome Indicator													
1. Number of provinces benefitted by the Program						85							
Output Indicators													
1. Number of MSME beneficiaries		6500	7000	7000		20500	5199						Figures are still for updating upon submission of complete liquidation reports by PFIs
2. Pass-on rate by Microfinance Financing		maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum		maximum of 30% per annum	maximum of 30% per annum						
Institution													

Prepared By:  
  
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In coordination with:  
  
 CORAZ DINA A. DIMAYUGA  
 Head, Controllership Group

Approved By:  
  
 MA. LUNA E. CACANANDO  
 President/CEO