

**Small Business Corporation Revised Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
219005	Renovation (SBC Owned Property)	ITG	NO	Competitive Bidding	05 03 2022	05 23 2022	06 01 2022	06 03 2022	Corporate Budget	4,500,000.00		4,500,000.00	
223000	Desktop, All in One	CD	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	90,000.00		90,000.00	
223000	Document Scanner	CG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	20,000.00		20,000.00	
223000	Hard Disk Drive	CG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	100,000.00		100,000.00	
223000	Laptop	CG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	135,000.00		135,000.00	
223000	Computer System	ERMG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	100,000.00		100,000.00	
223000	Laptop	HRMDG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	60,000.00		60,000.00	
223000	Computer System	IAG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	60,000.00		60,000.00	
223000	48-Port Switch/POE	ITG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	600,000.00		600,000.00	
223000	Computer System	ITG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	3,000,000.00		3,000,000.00	
223000	Document Scanner	ITG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	60,000.00		60,000.00	
223000	HCI Hardware	ITG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	4,000,000.00		4,000,000.00	
223000	Hard Disk Drive	ITG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	100,000.00		100,000.00	
223000	OTP SMS Appliance	ITG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	600,000.00		600,000.00	
223000	Printer, Laserjet	ITG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	50,000.00		50,000.00	
223000	Server RAID M5 100 controller	ITG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	100,000.00		100,000.00	
223000	UTM XGS 3300 Appliance	ITG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	400,000.00		400,000.00	
223000	Printer, Multi-Function	LSG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	20,000.00		20,000.00	
223000	Printer, Multi-Function	LSG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	20,000.00		20,000.00	
223000	Desktop, All in One	MG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	540,000.00		540,000.00	
223000	Computer System	NLG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	60,000.00		60,000.00	
223000	Computer System	NLG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	120,000.00		120,000.00	
223000	Computer System	NLG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	240,000.00		240,000.00	
223000	Laptop	OBS	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	45,000.00		45,000.00	
223000	Laptop	OEVP	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	150,000.00		150,000.00	
223000	Computer System	TACLOBAN	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	60,000.00		60,000.00	
223000	Computer System	TG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	50,000.00		50,000.00	
223000	Computer System	VG	NO	Competitive Bidding	6/6/2022	06 26 2022	6/7/2022	11/7/2022	Corporate Budget	240,000.00		240,000.00	
241000	Service Vehicle	ASU	NO	Competitive Bidding	08 02 2022	08 22 2022	08 30 2022	09 03 2022	Corporate Budget	1,300,000.00		1,300,000.00	
241000	Service Vehicle	ASU	NO	Competitive Bidding	08 02 2022	08 22 2022	08 30 2022	09 03 2022	Corporate Budget	2,500,000.00		2,500,000.00	
241000	Service Vehicle	MG	NO	Competitive Bidding	08 02 2022	08 22 2022	08 30 2022	09 03 2022	Corporate Budget	1,700,000.00		1,700,000.00	
241000	Service Vehicle	NLG	NO	Competitive Bidding	08 02 2022	08 22 2022	08 30 2022	09 03 2022	Corporate Budget	2,000,000.00		2,000,000.00	
219000	Office Renovation (Leased Property of SBC)	MG	NO	NP-53.9 - Small Value Procurement	07 05 2022	N/A	07 12 2022	7 14 2022	Corporate Budget	100,000.00		100,000.00	
219005	Modular Partition (SBC Owned Property)	ASU	NO	NP-53.9 - Small Value Procurement	04 01 2022	N/A	04 08 2022	04 12 2022	Corporate Budget	900,000.00		900,000.00	
219005	Warehouse /Office Enhancement/Improvement (Owned Property of SBC)	ASU	NO	NP-53.9 - Small Value Procurement	03 01 2022	N/A	03 11 2022	03 16 2022	Corporate Budget	810,000.00		810,000.00	



### Small Business Corporation Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
219005	Automatic Door Lock (Leased Property)	NLG	NO	NP-53.9 - Small Value Procurement	03 01 2022	N/A	03 11 2022	03 16 2022	Corporate Budget	160,000.00		160,000.00	
221000	Shredder, Heavy Duty	ASU	NO	NP-53.9 - Small Value Procurement	03 01 2022	N/A	03 11 2022	03 16 2022	Corporate Budget	25,000.00		25,000.00	
221000	Biometric System	HRMDG	NO	NP-53.9 - Small Value Procurement	07 11 2022	N/A	07 19 2022	07 21 2022	Corporate Budget	300,000.00		300,000.00	
221000	Biometric System	MG	NO	NP-53.9 - Small Value Procurement	07 11 2022	N/A	07 19 2022	07 21 2022	Corporate Budget	80,000.00		80,000.00	
222000	Steel File Rack	ASU	NO	NP-53.9 - Small Value Procurement	03 07 2022	N/A	03 11 2022	03 15 2022	Corporate Budget	200,000.00		200,000.00	
222000	Server Rack	ITG	NO	NP-53.9 - Small Value Procurement	03 07 2022	N/A	03 11 2022	03 15 2022	Corporate Budget	100,000.00		100,000.00	
222000	Steel Filing Cabinet (customized)	ITG	NO	NP-53.9 - Small Value Procurement	03 07 2022	N/A	03 11 2022	03 15 2022	Corporate Budget	100,000.00		100,000.00	
222000	Steel File Rack	MG	NO	NP-53.9 - Small Value Procurement	09 05 2022	N/A	09 09 2022	09 13 2022	Corporate Budget	50,000.00		50,000.00	
222000	Cash Vault Doors and Safes	NLG	NO	NP-53.9 - Small Value Procurement	03 07 2022	N/A	03 11 2022	03 15 2022	Corporate Budget	180,000.00		180,000.00	
250000	Airconditioning Unit	ASU	NO	NP-53.9 - Small Value Procurement	03 15 2022	N/A	03 22 2022	03 24 2022	Corporate Budget	160,000.00		160,000.00	
250000	PBX Phone System with recording	NLG	NO	NP-53.9 - Small Value Procurement	03 15 2022	N/A	03 22 2022	03 24 2022	Corporate Budget	25,000.00		25,000.00	
250000	UPS for Server	VG	NO	NP-53.9 - Small Value Procurement	04 01 2022	N/A	04 08 2022	04 12 2022	Corporate Budget	80,000.00		80,000.00	
250000	Television	VG	NO	NP-53.9 - Small Value Procurement	04 01 2022	N/A	04 08 2022	04 12 2022	Corporate Budget	35,000.00		35,000.00	
755035	Office Signage	TACLOBAN	NO	NP-53.9 - Small Value Procurement	07 05 2022	N/A	07 12 2022	7 14 2022	Corporate Budget	32,000.00		32,000.00	
755035	Office Signage	VG	NO	NP-53.9 - Small Value Procurement	03 15 2022	N/A	03 22 2022	03 24 2022	Corporate Budget	100,000.00		100,000.00	
<b>TOTAL CAPEX (approved for 2022)</b>										<b>26,457,000.00</b>		<b>26,457,000.00</b>	
223000	Access Switch	ITG		Public Bidding						2,500,000.00		2,500,000.00	additional network hub
223000	Core Switch	ITG		Public Bidding						3,700,000.00		3,700,000.00	additional for network upgrade
223000	Distribution Switch	ITG		Public Bidding						6,000,000.00		6,000,000.00	additional for network upgrade
223000	Server	ITG		Public Bidding						5,000,000.00		5,000,000.00	network cabling and materials
223000	UTM Sophos SG136	ITG		Public Bidding						1,000,000.00		1,000,000.00	Firewall appliance (region)
223000	UTM Sophos SG330	ITG		Public Bidding						1,500,000.00		1,500,000.00	redundant firewall
223000	48-Port Switch/POE	ITG		Public Bidding						600,000.00		600,000.00	redundant switch
<b>SUPPLEMENTAL BUDGET (CAPEX)</b>										<b>20,300,000.00</b>		<b>20,300,000.00</b>	
<b>REVISED CAPEX FOR 2022</b>										<b>46,757,000.00</b>		<b>46,757,000.00</b>	
780000	Advertising and Publicity	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	2,308,000.00	2,308,000.00		
792000	Auditing Services	Corporate	NO	Agency-to-Agency	n/a	n/a	n/a	n/a	Corporate Budget	5,450,000.00	5,450,000.00		
783005	Board and Committee Expenses	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	1,412,000.00	1,412,000.00		
783015	Business Development Cost	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	1,058,500.00	1,058,500.00		
783000	Business Promotion	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	3,146,000.00	3,146,000.00		
771000	Communication Expense	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	7,533,786.00	7,533,786.00		
182005	Condominium Dues	Corporate	NO	Direct Contracting	-	-	-	-	Corporate Budget	1,762,717.94	1,762,717.94		
799000	Contractual and Other Admin. Services	Corporate	NO	Direct Contracting	-	-	-	-	Corporate Budget	30,502,589.85	30,502,589.85		
761000	Fuel, Oil and Lubricants	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	1,672,000.00	1,672,000.00		
878000	Grants, Aids, Donations	Corporate	NO	-	-	-	-	-	Corporate Budget	30,000.00	30,000.00		

*[Handwritten signatures]*

*[Handwritten signature]*

*[Handwritten signature]*

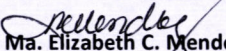



## Small Business Corporation Revised Annual Procurement Plan for FY 2022

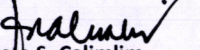
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
893000	Insurance Expense and Premiums	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	2,505,000.00	2,505,000.00		
778000	Management and Other Professional Fees	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	5,036,000.00	5,036,000.00		
783000	Management Committee Expenses	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	150,000.00	150,000.00		
778000	Membership Fees and Dues	Corporate	NO	Direct Contracting	-	-	-	-	Corporate Budget	122,000.00	122,000.00		
884000	Miscellaneous Expense	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	10,309,300.00	10,309,300.00		
969025	Other Operating Expenses	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	2,250,000.00	2,250,000.00		
767000	Power, Light and Water	Corporate	NO	Direct Contracting	-	-	-	-	Corporate Budget	2,229,625.00	2,229,625.00		
756000	Printing and Binding	Corporate	NO	Agency-to-Agency	n/a	n/a	n/a	n/a	Corporate Budget	620,862.50	620,862.50		
783000	Promotion and Entertainment Expenses	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	5,000,000.00	5,000,000.00		
782000	Rental Expense	Corporate	NO	Direct Contracting	-	-	-	-	Corporate Budget	3,263,177.29	3,263,177.29		
823000	Repairs and Maintenance	Corporate	NO	Direct Contracting/SVP	-	-	-	-	Corporate Budget	22,290,486.69	22,290,486.69		
797000	Security and Janitorial Expense	Corporate	NO	Direct Contracting	-	-	-	-	Corporate Budget	1,594,957.57	1,594,957.57		
786000	Subscription and Periodicals	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	1,665,700.00	1,665,700.00		
755000	Supplies and Materials	Corporate	NO	Agency-to-Agency/SVP	n/a	n/a	n/a	n/a	Corporate Budget	3,429,950.00	3,429,950.00		
753000	Training and Seminar	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	4,936,850.00	4,936,850.00		
751000	Travelling Expenses	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	5,446,100.00	5,446,100.00		
783020	Year-end Expense	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	1,925,000.00	1,925,000.00		
791000	Litigation/Acquired Assets	Corporate	NO	Direct Contracting	-	-	-	-	Corporate Budget	8,765,955.96	8,765,955.96		
-	Financing Cost	Corporate	NO	NP-53.9 - Small Value Procurement	-	-	-	-	Corporate Budget	1,206,048.00	1,206,048.00		
<b>TOTAL MOOE</b>										<b>137,622,606.80</b>	<b>137,622,606.80</b>		
<b>TOTAL REVISED BUDGET FOR CAPEX AND MOOE</b>										<b>184,379,606.80</b>	<b>137,622,606.80</b>	<b>46,757,000.00</b>	

Prepared by:

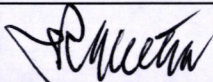
**BAC SECRETARIAT (ASU)**


  
**Ma. Elizabeth C. Mendoza**  
 Administrative Services Officer VI

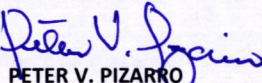
  
**Annabella A. Reyes**  
 OIC- Department Manager

  
**Julieta S. Calimlim**  
 Head - ASU

**BIDS AND AWARDS COMMITTEE**

  
**ROWENA G. BETIA**  
 Chairperson

  
**CANDICE A. CARRIDO**  
 Vice-Chairperson

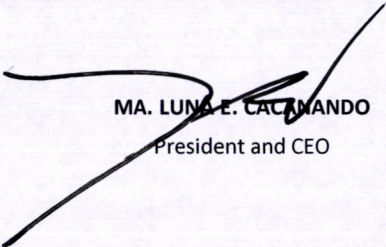
  
**PETER V. PIZARRO**  
 Member

- on leave -

**REBECCA D. ANCANAN**  
 Member

Provisional Member

**APPROVED BY HOPE**

  
**MA. LUNA E. CACANANDO**  
 President and CEO