

**Small Business Corporation  
Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an EPA (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (Php)			
					Advert'mt/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
	<b>CAPEX</b>											
219005	Modular Partition (SBC Owned Property)	ASU	NO	NP-Small Value Procurement	11/25/2022	11/29/2022	12/7/2022	12/6/2022	COB			750,000.00
219005	Modular Partition (SBC Owned Property)	ASU	NO	NP-Small Value Procurement	3/15/2023	3/21/2023	3/28/2023	3/30/2023	COB			900,000.00
219005	Renovation (SBC Owned Property)	ASU	NO	NP-Small Value Procurement	3/20/2023	3/23/2023	3/29/2023	3/31/2023	COB			400,000.00
219005	Renovation (SBC Owned Property)	ITG	NO	Public Bidding	2/15/2023	3/7/2023	3/16/2023	3/18/2023	COB			6,000,000.00
222000	Steel File Rack	ASU	NO	NP-Small Value Procurement	2/3/2023	2/9/2023	2/10/2023	2/13/2023	COB			120,000.00
222000	Steel File Rack	MG	NO	NP-Small Value Procurement	n/a	2/2/2023	2/8/2023	2/10/2023	COB			50,000.00
222000	Table, Exec. Conference	NLG	NO	NP-Small Value Procurement	2/9/2023	2/14/2023	2/16/2023	2/17/2023	COB			60,000.00
223000	Document Scanner	CSARG	NO	NP-Small Value Procurement	2/14/2023	2/17/2023	2/21/2023	2/23/2023	COB			60,000.00
223000	Access Points (Wi-Fi)	ITG	NO	NP-Small Value Procurement	2/14/2023	2/17/2023	2/21/2023	2/23/2023	COB			180,000.00
223000	Access Switch	ITG	NO	Public Bidding	11/17/2022	12/7/2022	12/14/2022	12/16/2022	COB			2,500,000.00
223000	Core Switch	ITG	NO	Public Bidding	11/17/2022	12/7/2022	12/14/2022	12/16/2022	COB			3,700,000.00
223000	Distribution Switch	ITG	NO	Public Bidding	11/17/2022	12/7/2022	12/14/2022	12/16/2022	COB			6,000,000.00
223000	Laptop (special)	ITG	NO	Public Bidding	2/22/2023	3/14/2023	3/23/2023	3/25/2023	COB			750,000.00
223000	Laptop (basic)	ITG	NO	Public Bidding	2/22/2023	3/14/2023	3/23/2023	3/25/2023	COB			4,200,000.00
223000	laptop (2023 procurement)	ITG	NO	Public Bidding	2/22/2023	3/14/2023	3/23/2023	3/25/2023	COB			4,225,000.00
223000	Printer, Multi-Function	ITG	NO	NP-Small Value Procurement	2/14/2023	2/17/2023	2/21/2023	2/23/2023	COB			60,000.00
223000	Server Memory Module	ITG	NO	Public Bidding	3/1/2023	3/21/2023	3/30/2023	4/2/2023	COB			3,000,000.00
223000	Structured Cabling	ITG	NO	Public Bidding	3/8/2023	3/28/2023	4/6/2023	4/8/2023	COB			6,000,000.00
223000	Printer, Multi-Function	MG	NO	NP-Small Value Procurement	2/9/2023	2/14/2023	2/16/2023	2/17/2023	COB			100,000.00
223000	Document Scanner	NLG	NO	NP-Small Value Procurement	2/9/2023	2/14/2023	2/16/2023	2/17/2023	COB			90,000.00
223000	Heavy Duty Scanner	SLG	NO	NP-Small Value Procurement	2/9/2023	2/14/2023	2/16/2023	2/17/2023	COB			60,000.00
223000	Peplink Speed Fusion	ITG	NO	NP-Small Value Procurement	3/20/2023	3/23/2023	3/28/2023	3/30/2023	COB			800,000.00
223000	Hyper Converged Infrastructure (add'l)	ITG	NO	Public Bidding	4/12/2023	5/2/2023	5/10/2023	5/12/2023	COB			7,000,000.00
219000	Office Renovation (Leased Property of SBC)	MG	NO	NP-Small Value Procurement	4/11/2023	4/14/2023	4/20/2023	4/25/2023	COB			400,000.00
219000	Office Renovation (Leased Property of SBC)	NLG	NO	NP-Small Value Procurement	3/6/2023	3/9/2023	3/15/2023	3/17/2023	COB			600,000.00
878802	Modular Partition (Leased Property)	MG	NO	NP-Small Value Procurement	4/11/2023	4/14/2023	4/20/2023	4/25/2023	COB			100,000.00
241000	Service Vehicle	MG	NO	Public Bidding	5/3/2023	5/23/2023	5/31/2023	6/2/2023	COB			2,000,000.00

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241000	Service Vehicle	NLG	NO	Public Bidding	5/3/2023	5/23/2023	5/31/2023	6/2/2023	COB			2,000,000.00
221000	Biometric System	HRMDG	NO	NP-Small Value Procurement	3/20/2023	3/23/2023	3/28/2023	3/30/2023	COB			300,000.00
221000	PVC ID Card Printer	HRMDG	NO	NP-Small Value Procurement	3/20/2023	3/23/2023	3/28/2023	3/30/2023	COB			150,000.00
221000	Multimedia Projector	MG	NO	NP-Small Value Procurement	3/6/2023	3/9/2023	3/15/2023	3/17/2023	COB			80,000.00
221000	Typewriter, Electric	SLG	NO	NP-Small Value Procurement	3/20/2023	3/23/2023	3/28/2023	3/30/2023	COB			30,000.00
250000	Airconditioning Unit	ASU	NO	NP-Small Value Procurement	4/11/2023	4/14/2023	4/20/2023	4/25/2023	COB			200,000.00
250000	Airconditioning Unit	MG	NO	NP-Small Value Procurement	3/6/2023	3/9/2023	3/15/2023	3/17/2023	COB			200,000.00
250000	Airconditioning Unit	PAMPANGA	NO	NP-Small Value Procurement	3/6/2023	3/9/2023	3/15/2023	3/17/2023	COB			100,000.00
	<b>TOTAL CAPEX</b>											<b>53,165,000.00</b>
	<b>MOOE</b>											
969020	Acquired Assets Expense	Corporate	NO									2,840,000.00
780000	Advertising Expense	Corporate	NO									2,038,000.00
783005	Board & Committee Expense	Corporate	NO									3,234,000.00
783015	Business Devt. Expense	Corporate	NO									3,510,050.00
783000	Business Promotion	Corporate	NO									3,397,850.00
771000	Communication Expense	Corporate	NO									14,351,668.00
782005	Condominium Dues	Corporate	NO									2,598,270.73
799000	Contractual & Other Admin Services	Corporate	NO									51,217,480.45
	Financing Cost	Corporate	NO									2,282,095.33
761000	Fuel, Oil and Lubricants	Corporate	NO									3,132,000.00
893000	Insurance Exp. & Premiums	Corporate	NO									2,141,000.00
969015	Litigation Expense	Corporate	NO									3,813,600.00
793000	Management & Other Prof. Fees	Corporate	NO									5,505,400.00
778000	Membership Fees and Dues	Corporate	NO									156,600.00
884000	Miscellaneous Expense	Corporate	NO									3,331,000.00
	Other Financial Charges	Corporate	NO									15,921,000.00
969025	Other Operating Expenses	Corporate	NO									4,185,000.00
767000	Power, Light and Water	Corporate	NO									3,679,340.00
781000	Printing and Binding	Corporate	NO									647,080.00
782000	Rental Expense	Corporate	NO									10,899,942.95
841000	Repairs and Maintenance	Corporate	NO									31,929,149.60
796000	Security and Janitorial Exp.	Corporate	NO									3,477,762.06

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786000	Subscription and Periodicals	Corporate	NO								2,876,300.00	
755000	Supplies and Materials	Corporate	NO								4,792,785.48	
753000	Training and Seminar	Corporate	NO								7,129,000.00	
751000	Travelling Expense	Corporate	NO								9,380,024.00	
783020	Year-end Expense	Corporate	NO								2,330,000.00	
	<b>TOTAL MOOE</b>										<b>200,796,398.60</b>	
	<b>TOTAL CAPEX &amp; MOOE</b>									<b>253,961,398.60</b>	<b>200,796,398.60</b>	<b>53,165,000.00</b>

<p>Prepared by:</p> <p><b>BAC SECRETARIAT</b></p> <p><i>Elizabeth C. Mendoza</i> Ma. Elizabeth C. Mendoza BAC Secretariat</p> <p>Reviewed by <i>Julietta S. Calimlim</i></p> <p><b>JULIETA S. CALIMLIM</b> BAC Secretariat Head</p>	<p>Recommending Approval</p> <p><b>BIDS AND AWARDS COMMITTEE</b></p> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p><i>Rowena G. Betia</i> <b>ROWENA G. BETIA</b> Chairperson</p> <p><b>PETER V. PIZARRO</b> Member</p> </div> <div style="text-align: center;"> <p><i>Atty. Candice Elizabeth A. Cabrido</i> <b>ATTY. CANDICE ELIZABETH A. CABRIDO</b> Vice-Chairperson</p> <p><b>REBECCA D. ANCANAN</b> Member</p> </div> </div>
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