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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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October 25, 2022

MS. TINA ROSE MARIE CANDA

Officer-in-Charge
Department of Budget & Management
General Solano Street
Malacañan, Manila

ATTENTION : **Ms. Elena Regina S. Brillantes**
OIC-Director, BMB for Good Governance Sector

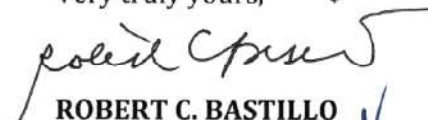
SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 3rd QUARTER OF FY 2022**

Dear Ms. Canda:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:

1. *BAR No. 1* - *Quarterly Physical Report of Operation*
2. *FAR No. 1* - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. *FAR No. 1-A* - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. *FAR No. 1-B* - *List of Allotments and Sub-Allotments*
5. *FAR No. 1-C* - *Statement of Obligations, Disbursement, Liquidations and Balances for Inter-Agency Fund Transfers*
6. *FAR No. 2* - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
7. *FAR No. 2-A* - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
8. *FAR No. 4* - *Monthly Report of Disbursements*
9. *FAR No. 5* - *Quarterly Report of Revenue and Other Receipts*
10. *FAR No. 6* - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*

Very truly yours,


ROBERT C. BASTILLO
Acting President/CEO

Small Business Corporation is an Attached Agency of the Department of Trade and Industry

QUARTERLY PHYSICAL REPORT OF OPERATION

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year
 Agency: Small Business Corporation
 Operating Unit: N/A
 Organization Code (UACS): 350490000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5			8	9	10	11	12	13	14
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	31010000000000												
OO : Sustainable MSMEs increased													
Outcome Indicator													
1. Number of provinces benefitted by the Program		N/A	N/A	N/A	N/A	85	82	83	84	N/A	84	1	Province without release: Sulu
Output Indicators													
1. Number of MSME beneficiaries		3000	15000	15000	7000	40,000	13,476	28,129	35,016	N/A	35,016	4,984	Figures are still for updating upon submission of complete liquidation reports by PFIs
2. Pass-on rate by Microfinance Financing		maximum of 30%	maximum of 30%	maximum of 30%	maximum of 30%		maximum of 30%	maximum of 30%	maximum of 30%	N/A		accomplished	
Institution		per annum	per annum	per annum	per annum		per annum	per annum	per annum	N/A			

Prepared By:


 WALLY DON G CALDERON

Manager, Planning Department

In coordination with:


 CORAZON A. DIMAYUGA

Head, Controllership Group

Approved By:


 ROBERT C. BASTILLO

President/CEO