

SMALL BUSINESS CORPORATION SUPPLEMENTAL/REVISED ANNUAL PROCUREMENT PLAN for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an EPA (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPEX													
219005	Renovation (SBC Owned Property)	ITG	NO	Competitive Bidding	2/15/2023	3/7/2023	3/16/2023	3/18/2-23	COB	6,000,000.00		6,000,000.00	
223000	Laptop (special)	ITG	NO	Competitive Bidding	2/22/2023	3/14/2023	3/23/2023	3/25/2023	COB	750,000.00		750,000.00	
223000	Laptop (basic)	ITG	NO	Competitive Bidding	2/22/2023	3/14/2023	3/23/2023	3/25/2023	COB	4,200,000.00		4,200,000.00	
223000	laptop (2023 procurement)	ITG	NO	Competitive Bidding	2/22/2023	3/14/2023	3/23/2023	3/25/2023	COB	4,225,000.00		4,225,000.00	
223000	Server Memory Module	ITG	NO	Competitive Bidding	3/1/2023	3/21/2023	3/30/2023	4/2/2023	COB	3,000,000.00		3,000,000.00	
223000	Structured Cabling	ITG	NO	Competitive Bidding	3/8/2023	3/28/2023	4/6/2023	4/8/2023	COB	6,000,000.00		6,000,000.00	
223000	Hyper Converged Infrastructure (add'l)	ITG	NO	Competitive Bidding	4/12/2023	5/2/2023	5/10/2023	5/12/2023	COB	7,000,000.00		7,000,000.00	
241000	Service Vehicle	MG	NO	Competitive Bidding	5/3/2023	5/23/2023	5/31/2023	6/2/2023	COB	2,000,000.00		2,000,000.00	
241000	Service Vehicle	NLG	NO	Competitive Bidding	5/3/2023	5/23/2023	5/31/2023	6/2/2023	COB	2,000,000.00		2,000,000.00	
219005	Modular Partition (SBC Owned Property)	ASU	NO	NP-Small Value Procurement	11/25/2022	N/A	12/7/2022	12/6/2022	COB	750,000.00		750,000.00	
219005	Modular Partition (SBC Owned Property)	ASU	NO	NP-Small Value Procurement	3/15/2023	N/A	3/28/2023	3/30/2023	COB	900,000.00		900,000.00	
219005	Renovation (SBC Owned Property)	ASU	NO	NP-Small Value Procurement	3/20/2023	N/A	3/29/2023	3/31/2023	COB	400,000.00		400,000.00	
222000	Steel File Rack	ASU	NO	NP-Small Value Procurement	2/3/2023	N/A	2/10/2023	2/13/2023	COB	120,000.00		120,000.00	
222000	Steel File Rack	MG	NO	NP-Small Value Procurement	n/a	N/A	2/8/2023	2/10/2023	COB	50,000.00		50,000.00	
222000	Table, Exec. Conference	NLG	NO	NP-Small Value Procurement	2/9/2023	N/A	2/16/2023	2/17/2023	COB	60,000.00		60,000.00	
223000	Document Scanner	CSARG	NO	NP-Small Value Procurement	2/14/2023	N/A	2/21/2023	2/23/2023	COB	60,000.00		60,000.00	
223000	Access Points (Wi-Fi)	ITG	NO	NP-Small Value Procurement	2/14/2023	N/A	2/21/2023	2/23/2023	COB	180,000.00		180,000.00	
223000	Printer, Multi-Function	ITG	NO	NP-Small Value Procurement	2/14/2023	N/A	2/21/2023	2/23/2023	COB	60,000.00		60,000.00	
223000	Printer, Multi-Function	MG	NO	NP-Small Value Procurement	2/9/2023	N/A	2/16/2023	2/17/2023	COB	100,000.00		100,000.00	
223000	Document Scanner	NLG	NO	NP-Small Value Procurement	2/9/2023	N/A	2/16/2023	2/17/2023	COB	90,000.00		90,000.00	
223000	Heavy Duty Scanner	SLG	NO	NP-Small Value Procurement	2/9/2023	N/A	2/16/2023	2/17/2023	COB	60,000.00		60,000.00	
223000	Peplink Speed Fusion	ITG	NO	NP-Small Value Procurement	3/20/2023	N/A	3/28/2023	3/30/2023	COB	800,000.00		800,000.00	
219000	Office Renovation (Leased Property of SBC)	MG	NO	NP-Small Value Procurement	4/11/2023	N/A	4/20/2023	4/25/2023	COB	400,000.00		400,000.00	
219000	Office Renovation (Leased Property of SBC)	NLG	NO	NP-Small Value Procurement	3/6/2023	N/A	3/15/2023	3/17/2023	COB	600,000.00		600,000.00	
878802	Modular Partition (Leased Property)	MG	NO	NP-Small Value Procurement	4/11/2023	N/A	4/20/2023	4/25/2023	COB	100,000.00		100,000.00	
221000	Biometric System	HRMDG	NO	NP-Small Value Procurement	3/20/2023	N/A	3/28/2023	3/30/2023	COB	300,000.00		300,000.00	
221000	PVC ID Card Printer	HRMDG	NO	NP-Small Value Procurement	3/20/2023	N/A	3/28/2023	3/30/2023	COB	150,000.00		150,000.00	
221000	Multimedia Projector	MG	NO	NP-Small Value Procurement	3/6/2023	N/A	3/15/2023	3/17/2023	COB	80,000.00		80,000.00	
221000	Typewriter, Electric	SLG	NO	NP-Small Value Procurement	n/a	N/A	3/28/2023	3/30/2023	COB	30,000.00		30,000.00	
250000	Airconditioning Unit	ASU	NO	NP-Small Value Procurement	4/11/2023	N/A	4/20/2023	4/25/2023	COB	200,000.00		200,000.00	
250000	Airconditioning Unit	MG	NO	NP-Small Value Procurement	3/6/2023	N/A	3/15/2023	3/17/2023	COB	200,000.00		200,000.00	
250000	Airconditioning Unit	PAMPANGA	NO	NP-Small Value Procurement	3/6/2023	N/A	3/15/2023	3/17/2023	COB	100,000.00		100,000.00	

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755000	Supplies and Materials	Corporate	NO							6,258,285.48	6,258,285.48		
Various	Taxes and Licenses	Corporate	NO							61,407,440.94	61,407,440.94		
753000	Training and Seminar	Corporate	NO							7,710,000.00	7,710,000.00		
751000	Travelling Expense	Corporate	NO							9,483,024.00	9,483,024.00		
783020	Year-end Expense	Corporate	NO							1,500,000.00	1,500,000.00		
TOTAL REVISED MOOE										281,749,104.32	281,749,104.32		
GRAND TOTAL REVISED CAPEX AND MOOE										335,073,354.32	281,749,104.32	53,324,250.00	

<p>Prepared by:</p> <p>BAC SECRETARIAT</p> <p><i>Anthony F. Sampayo, Jr.</i> ANTHONY F. SAMPAYO, JR. BAC Secretariat</p> <p>Reviewed by <i>Julietta S. Calimlim</i> JULIETA S. CALIMLIM BAC Secretariat Head</p>	<p>Recommending Approval</p> <p>BIDS AND AWARDS COMMITTEE</p> <p><i>Rebecca D. Ancanan</i> REBECCA D. ANCANAN Member</p> <p><i>Rowena G. Betia</i> ROWENA G. BETIA Chairperson</p> <p><i>Atty. Candice Elizabeth A. Cabrido</i> ATTY. CANDICE ELIZABETH A. CABRIDO Vice Chairperson</p>	<p>APPROVED BY;</p> <p>HEAD OF THE PROCURING ENTITY</p> <p><i>Robert C. Bastillo</i> ROBERT C. BASTILLO President and CEO</p>
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