

SMALL BUSINESS CORPORATION 2023 GO GREEN REPORT

The Small Business Corporation (“SB Corp” for brevity) advocates for the adoption of ecologically responsible business practices through green procurement for purchases of goods and services that cause minimal adverse environment impact. A clean technology, consumption of electricity and fuel that are green compliant will have an eventual impact in cutting cost, improve efficiency, and create healthier workplaces.

Relatedly, SB Corp submitted the following documents to the Energy Utilization Management Bureau of the Department of Energy on April 13 and 21, 2022 in compliance with the *Inter-Agency Energy Efficiency and Conservation Committee (IAEECC) Advisory No. 2 – Mandatory Implementation of Energy Efficiency and Conservation (EEC) Programs and the Strict Observance of the Government Energy Management Program (GEMP)*:

1. **Energy Efficiency and Conservation (EEC) Checklist** – contains the following:
 - a) Institutionalization of EEC;
 - b) Fuel-Saving Measures;
 - c) Electricity-Saving Measures; and
 - d) Other EEC Measures.
2. **Office Order No. 14, series of 2022 for the Support to and Implementation of Government Energy Management Program.**

In order to fully operationalize the aforementioned order and GEM Program, Special Order No. 090 series of 2023 designating the SB Corp’s EEC Officer, Focal Persons, and Coordinators has been issued on November 15, 2023.

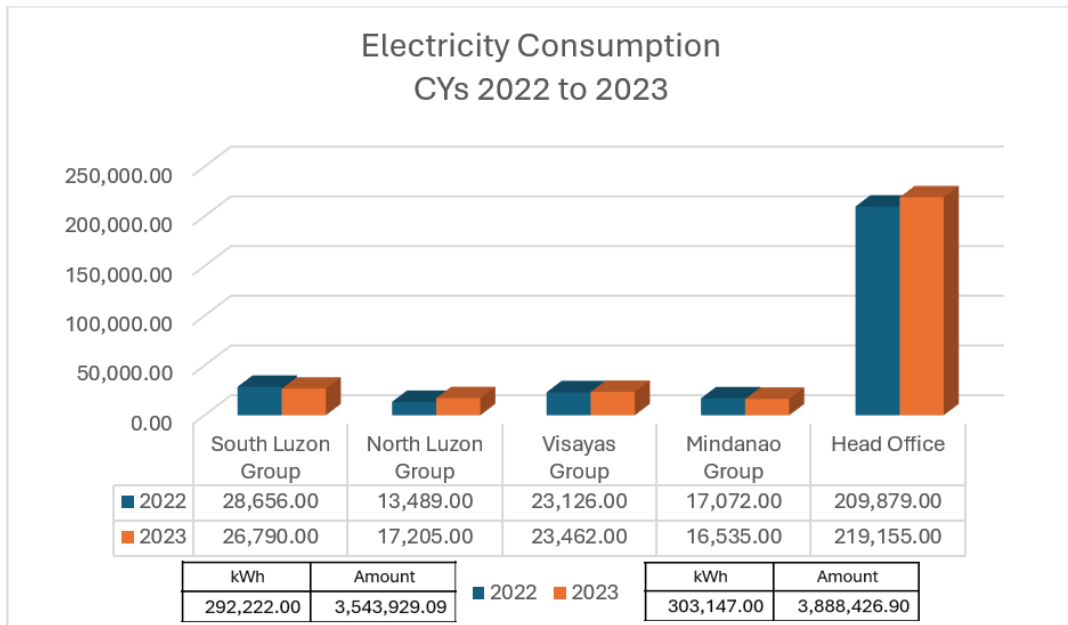
As SB Corp performs its mandate to provide financial services to micro, small and medium enterprises, we are likewise conscious on how operational expenditures can be minimized or at least maintained at its acceptable level. Presented below are the SB Corp’s electricity, fuel, toner and paper consumption and copier rental charges:

A. Electricity Consumption

For CY 2023, the Corporation has generated a 3.73% increase in total electricity consumption as against the CY2022 recorded consumption. Increase in electricity consumption were registered at SB Corp Head Office, Northern Luzon Group and Visayas Group while decrease in utilization were posted at Southern Luzon Group and Mindanao Group as presented in the graphs below. Such increase in consumption could be attributed to the increase of manpower complement during the said period.

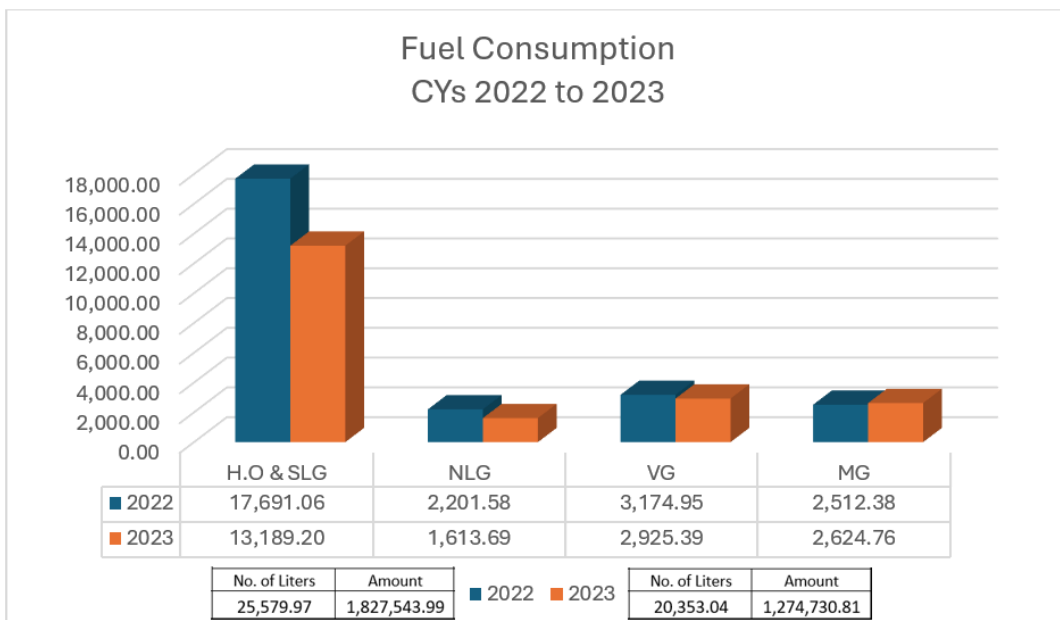
Consistently, SB Corp uses computers, copiers/printers, air conditioning units, lights and appliances which are energy-saving and compliant with Go Green

campaign. Presented below are the comparative figures of the Corporation’s electricity consumptions:



B. Fuel Consumption

The Corporation’s total consumption has reached 20,353.04 liters for CY2023 with a decrease of 5,226.93 liters or 20.43% from the previous year’s total consumption of 25,579.97 liters. Only MG posted an increase of utilization while other offices including the Head Office had registered a decrease in consumption as shown in the graphs below. The decrease in the consumption of fuel could be anchored in the organized scheduling of vehicles and regular maintenance of vehicles.



C. Toner Consumption, Copier Rental Charges and Paper Consumption

Consumption of toners for CY2023 had decreased by as much as Php29,250.53 or 22.18% as compared to CY2022 recorded consumption. The same is attributable to the effort of the Corporation to convert the LaserJet printers into continuous ink tank printers which have substantial difference on the cost of ink/cartridges.

For CY2023, there was a slight increase of copying cost amounting to Php8,008.45 or 1.24% from the previous year.

The Corporation has recorded a decrease in paper consumption from 683,500 sheets for CY2022 to 641,500 sheets for CY2023 or difference of 42,000 sheets equivalent to 6.14%. Such decrease is brought about by the Corporation's strategy to use online platform for meetings, presentations, communications and other internal activities which previously utilized printed or written materials.

| Particulars | CY2022 | CY2023 |
|-----------------------|----------------|----------------|
| Copier Rental Charges | Php645,061 | Php653,069.45 |
| Toner | 131,878 | 102,627.47 |
| Paper | 683,500 Sheets | 641,500 Sheets |