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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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MS. ELENA REGINA S. BRILLANTES

Address: (If applicable)
GENERAL SOLANO ST., MALACANAN MANILA

Agency/SBCorp Area: **DEPARTMENT OF BUDGET AND
MANAGEMENT**

Person to Contact: NA

Subject: **SBC's Budget and Financial Accountability Reports (BFARs) for the 4th quarter of FY2023**

Requested By: **CHRISTINE JULIET NAGA**

Approved By: **JUDITH ANNE F. PINGUL**

Date Requested: **22-JAN-24**

Date Approved:

Originating Unit: **Controllership Group**

Target Delivery Date: **January 22, 2024**

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MS. AMENAH PANGANDAMAN

Secretary
Department of Budget & Management
General Solano Street
Malacañan, Manila

ATTENTION : **Ms. Elena Regina S. Brillantes**
OIC-Director, BMB for Good Governance Sector

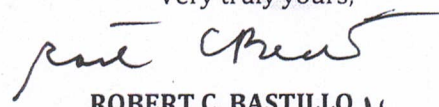
SUBJECT : **SBC's BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARs) FOR THE 4th QUARTER OF FY 2023**

Dear Ms. Pangandaman:

We are submitting herewith the Budget and Financial Accountability Reports (BFARs) of Small Business Corporation for the **Pondo sa Pagbabago at Pag-Asenso (P3) Program** in compliance with DBM Circular no. 2016-11 dated December 6, 2016 with the following forms:



1. *BAR No. 1* - *Quarterly Physical Report of Operation*
2. *FAR No. 1* - *Statement of Appropriations, Allotments, Obligations, Disbursements and Balances*
3. *FAR No. 1-A* - *Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures*
4. *FAR No. 1-B* - *List of Allotments and Sub-Allotments*
5. *FAR No. 1-C* - *Statement of Obligations, Disbursement, Liquidations and Balances for Inter-Agency Fund Transfers*
6. *FAR No. 2* - *Statement of Approved Budget, Utilizations, Disbursements and Balances*
7. *FAR No. 2-A* - *Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures*
8. *FAR No. 4* - *Monthly Report of Disbursements*
9. *FAR No. 5* - *Quarterly Report of Revenue and Other Receipts*
10. *FAR No. 6* - *Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts*



Very truly yours,


ROBERT C. BASTILLO
President/CEO



Small Business Corporation is an Attached Agency of the Department of Trade and Industry

 17th & 18th Floors, 139 Corporate Center, Valero St., Salcedo Village, Makati City 1227, Philippines
 sbcorporation@sbcorp.gov.ph

 5328-1100 -1110 and 1112-1116
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1/17/24

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department : Budgetary Support to Government Corporations (BSGC)
 Agency/Entity : Small Business Corporation
 Operating Unit : < not applicable >
 Organization Code (UACS) : 35 049 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM	3101000000000000												
OO : Sustainable MSMEs increased													
Outcome Indicator													
1. Number of provinces benefitted by the Program						85	83	83	83	85	85		
Output Indicators													
1. Number of MSME beneficiaries			5000	5000	5000	15000	15964	21220	31263	53163	53163	38163	
2. Pass-on rate by Microfinance Financing			maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum	maximum of 30% per annum		
Institution													

Prepared By:

[Signature]
 Angelo B. Acupan
 Head, Strategy, Policy and System Sector
 Date:

In coordination with:

[Signature]
 Corazon A. Dimayuga
 Head, Controllership Group
 Date:

Approved By:

[Signature]
 Robert C. Bastillo
 President/CEO
 Date: